## 02 - Buget local detaliat
## Noiembrie / 2015

(mii lei)



| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)** | **00.01** | * | **3873.00** | | **915.00** | **812.50** | **1038.50** | **1107.00** | **2994.00** | **3027.00** | **3062.00** |
| **VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)** | **49.90** | * | **1233.61** | | **327.00** | **303.50** | **354.15** | **248.96** | **1173.96** | **1178.96** | **1184.96** |
| **I. VENITURI CURENTE (cod 00.03+00.12)** | **00.02** | * | **3830.00** | | **912.00** | **812.50** | **1038.50** | **1067.00** | **2951.00** | **2984.00** | **3019.00** |
| **A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)** | **00.03** | * | **3746.00** | | **891.00** | **791.50** | **1017.50** | **1046.00** | **2867.00** | **2899.00** | **2934.00** |
| **A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod** | **00.04** | * | **566.51** | | **154.65** | **138.25** | **188.90** | **84.71** | **501.71** | **503.72** | **508.22** |
| **A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE** | **00.06** | * | **566.51** | | **154.65** | **138.25** | **188.90** | **84.71** | **501.71** | **503.72** | **508.22** |
| **Impozit pe venit (cod 03.02.18)** | **03.02** | * | **21.86** | | **5.65** | **5.25** | **5.25** | **5.71** | **25.71** | **27.72** | **32.22** |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 03.02.18 | | 21.86 | | 5.65 | 5.25 | 5.25 | 5.71 | 25.71 | 27.72 | 32.22 |
| **Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)** | **04.02** | * | **544.65** | | **149.00** | **133.00** | **183.65** | **79.00** | **476.00** | **476.00** | **476.00** |
| Cote defalcate din impozitul pe venit | 04.02.01 | | 260.00 | | 65.00 | 65.00 | 65.00 | 65.00 | 260.00 | 260.00 | 260.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 04.02.04 | | 284.65 | | 84.00 | 68.00 | 118.65 | 14.00 | 216.00 | 216.00 | 216.00 |
| **A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)** | **00.09** | * | **434.10** | | **112.60** | **107.50** | **107.50** | **106.50** | **438.25** | **438.24** | **438.74** |
| **Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)** | **07.02** | * | **434.10** | | **112.60** | **107.50** | **107.50** | **106.50** | **438.25** | **438.24** | **438.74** |
| **Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)** | **07.02.01** | * | **66.00** | | **16.50** | **16.50** | **16.50** | **16.50** | **66.25** | **66.24** | **66.74** |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | | 48.00 | | 12.00 | 12.00 | 12.00 | 12.00 | 48.25 | 48.24 | 48.74 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | | 18.00 | | 4.50 | 4.50 | 4.50 | 4.50 | 18.00 | 18.00 | 18.00 |
| **Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)** | **07.02.02** | * | **359.10** | | **93.10** | **89.00** | **89.00** | **88.00** | **363.00** | **363.00** | **363.00** |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | | 73.00 | | 19.00 | 18.00 | 18.00 | 18.00 | 75.00 | 75.00 | 75.00 |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | | 3.00 | | 1.00 | 1.00 | 1.00 | | 3.00 | 3.00 | 3.00 |
| Impozitul pe terenul din extravilan *) | 07.02.02.03 | | 283.10 | | 73.10 | 70.00 | 70.00 | 70.00 | 285.00 | 285.00 | 285.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | | 9.00 | | 3.00 | 2.00 | 2.00 | 2.00 | 9.00 | 9.00 | 9.00 |
| **A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod** | **00.10** | * | **2728.39** | | **619.50** | **541.50** | **716.85** | **850.54** | **1910.04** | **1939.04** | **1969.04** |
| **Sume defalcate din TVA (cod 11.02.01 la 11.02.07)** | **11.02** | * | **2596.39** | | **585.00** | **509.00** | **684.35** | **818.04** | **1777.04** | **1805.04** | **1834.04** |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 11.02.02 | | 1668.00 | | 436.00 | 360.00 | 466.00 | 406.00 | 1273.00 | 1301.00 | 1330.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 11.02.05 | | 150.00 | | | | 50.00 | 100.00 | | | |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | | 778.39 | | 149.00 | 149.00 | 168.35 | 312.04 | 504.04 | 504.04 | 504.04 |
| **Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe** | **16.02** | * | **132.00** | | **34.50** | **32.50** | **32.50** | **32.50** | **133.00** | **134.00** | **135.00** |
| **Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)** | **16.02.02** | * | **95.00** | | **24.50** | **23.50** | **23.50** | **23.50** | **96.00** | **96.00** | **96.00** |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 16.02.02.01 | | 62.00 | | 15.50 | 15.50 | 15.50 | 15.50 | 63.00 | 63.00 | 63.00 |
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | | 33.00 | | 9.00 | 8.00 | 8.00 | 8.00 | 33.00 | 33.00 | 33.00 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | | 37.00 | | 10.00 | 9.00 | 9.00 | 9.00 | 37.00 | 38.00 | 39.00 |
| **A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)** | **00.11** | * | **17.00** | | **4.25** | **4.25** | **4.25** | **4.25** | **17.00** | **18.00** | **18.00** |
| **Alte impozite si taxe fiscale (cod 18.02.50)** | **18.02** | * | **17.00** | | **4.25** | **4.25** | **4.25** | **4.25** | **17.00** | **18.00** | **18.00** |
| Alte impozite si taxe | 18.02.50 | | 17.00 | | 4.25 | 4.25 | 4.25 | 4.25 | 17.00 | 18.00 | 18.00 |
| **C. VENITURI NEFISCALE (cod 00.13+00.14)** | **00.12** | * | **84.00** | | **21.00** | **21.00** | **21.00** | **21.00** | **84.00** | **85.00** | **85.00** |
| **C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)** | **00.13** | * | **54.00** | | **13.50** | **13.50** | **13.50** | **13.50** | **54.00** | **55.00** | **55.00** |
| **Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)** | **30.02** | * | **54.00** | | **13.50** | **13.50** | **13.50** | **13.50** | **54.00** | **55.00** | **55.00** |
| **Venituri din concesiuni si inchirieri** | **30.02.05** | * | **54.00** | | **13.50** | **13.50** | **13.50** | **13.50** | **54.00** | **55.00** | **55.00** |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | | 54.00 | | 13.50 | 13.50 | 13.50 | 13.50 | 54.00 | 55.00 | 55.00 |
| **C2. VANZARI DE BUNURI SI SERVICII (cod** | **00.14** | * | **30.00** | | **7.50** | **7.50** | **7.50** | **7.50** | **30.00** | **30.00** | **30.00** |
| **Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)** | **34.02** | * | **4.00** | | **1.00** | **1.00** | **1.00** | **1.00** | **4.00** | **4.00** | **4.00** |
| Taxe extrajudiciare de timbru | 34.02.02 | | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| **Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)** | **35.02** | * | **26.00** | | **6.50** | **6.50** | **6.50** | **6.50** | **26.00** | **26.00** | **26.00** |
| **Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale** | **35.02.01** | * | **26.00** | | **6.50** | **6.50** | **6.50** | **6.50** | **26.00** | **26.00** | **26.00** |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | | 26.00 | | 6.50 | 6.50 | 6.50 | 6.50 | 26.00 | 26.00 | 26.00 |
| Varsaminte din sectiunea de functionare pt finantarea sectiunii de dezv. a bug local | 37.02.03 | | -18.00 | | | | | -18.00 | | | |
| Varsaminte din sectiunea de functionare | 37.02.04 | | 18.00 | | | | | 18.00 | | | |
| **IV. SUBVENTII (cod 00.18)** | **00.17** | * | **43.00** | | **3.00** | | | **40.00** | **43.00** | **43.00** | **43.00** |
| **SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE** | **00.18** | * | **43.00** | | **3.00** | | | **40.00** | **43.00** | **43.00** | **43.00** |
| **Subventii de la bugetul de stat (cod 00.19+00.20)** | **42.02** | * | **43.00** | | **3.00** | | | **40.00** | **43.00** | **43.00** | **43.00** |
| **B. Curente (cod** | **00.20** | * | **43.00** | | **3.00** | | | **40.00** | **43.00** | **43.00** | **43.00** |
| Subventii pentru acordarea ajutorului pentru Œncalzirea locuintei cu lemne, | 42.02.34 | | 43.00 | | 3.00 | | | 40.00 | 43.00 | 43.00 | 43.00 |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)** | **49.02** | * | **4313.00** | | **1120.00** | **812.50** | **1273.50** | **1107.00** | **2994.00** | **3027.00** | **3062.00** |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **4313.00** | | **1120.00** | **812.50** | **1273.50** | **1107.00** | **2994.00** | **3027.00** | **3062.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **3855.00** | | **915.00** | **812.50** | **1038.50** | **1089.00** | **2994.00** | **3027.00** | **3062.00** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **1999.50** | | **566.26** | **477.26** | **494.80** | **461.18** | **1607.50** | **1637.50** | **1664.00** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **1602.51** | | **462.54** | **390.26** | **391.78** | **357.93** | **1320.14** | **1349.91** | **1372.41** |
| Salarii de baza | 10.01.01 | | 1397.04 | | 393.33 | 322.85 | 364.38 | 316.48 | 1089.44 | 1116.21 | 1136.71 |
| Alte sporuri | 10.01.06 | | 98.37 | | 34.21 | 36.81 | 9.80 | 17.55 | 112.70 | 114.70 | 115.70 |
| Fond aferent platii cu ora | 10.01.11 | | 50.60 | | 19.50 | 16.10 | 3.10 | 11.90 | 58.00 | 59.00 | 60.00 |
| Indemnizatii platite unor persoane din afara un | 10.01.12 | | 56.50 | | 15.50 | 14.50 | 14.50 | 12.00 | 60.00 | 60.00 | 60.00 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 1** | **10.02** | * | **12.00** | | | | **15.00** | **-3.00** | | | |
| Norme de hrana | 10.02.02 | | 12.00 | | | | 15.00 | -3.00 | | | |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **384.99** | | **103.72** | **87.00** | **88.02** | **106.25** | **287.36** | **287.59** | **291.59** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 276.73 | | 71.40 | 60.20 | 60.83 | 84.30 | 207.44 | 211.14 | 215.14 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 8.77 | | 2.13 | 1.94 | 2.02 | 2.68 | 7.35 | 7.31 | 7.31 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 83.74 | | 25.00 | 20.05 | 21.17 | 17.52 | 57.80 | 54.80 | 54.80 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 3.48 | | 0.82 | 0.69 | 0.68 | 1.29 | 2.99 | 2.96 | 2.96 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 12.27 | | 4.37 | 4.12 | 3.32 | 0.46 | 11.78 | 11.38 | 11.38 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **1552.00** | | **281.74** | **265.24** | **506.20** | **498.82** | **1087.50** | **1090.50** | **1099.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **1214.49** | | **225.99** | **193.99** | **333.45** | **461.06** | **811.70** | **811.70** | **817.20** |
| Furnituri de birou | 20.01.01 | | 14.90 | | 4.10 | 3.70 | 3.10 | 4.00 | 15.10 | 15.10 | 15.10 |
| Materiale pentru curatenie | 20.01.02 | | 14.40 | | 2.70 | 3.70 | 4.50 | 3.50 | 16.50 | 16.50 | 16.50 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 113.50 | | 32.50 | 23.50 | 34.00 | 23.50 | 111.00 | 109.00 | 109.00 |
| Apa, canal si salubritate | 20.01.04 | | 102.00 | | 32.00 | 20.00 | 37.00 | 13.00 | 101.50 | 101.50 | 101.50 |
| Carburanti su lubrifianti | 20.01.05 | | 122.00 | | 19.75 | 16.75 | 25.75 | 59.75 | 78.00 | 75.00 | 75.00 |
| Piese de schimb | 20.01.06 | | 73.00 | | 14.00 | 13.50 | 14.00 | 31.50 | 57.00 | 55.00 | 55.00 |
| Transport | 20.01.07 | | 18.50 | | 3.00 | 2.50 | 3.00 | 10.00 | 15.50 | 15.50 | 15.50 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 30.30 | | 9.10 | 7.60 | 7.20 | 6.40 | 28.30 | 28.30 | 28.30 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 725.89 | | 108.84 | 102.74 | 204.90 | 309.41 | 388.80 | 395.80 | 401.30 |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Reparatii curente | 20.02 | | 216.01 | | 15.75 | 30.75 | 171.50 | -1.99 | 141.50 | 144.50 | 147.50 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **61.00** | | **10.50** | **5.50** | **14.00** | **31.00** | **29.00** | **29.00** | **29.00** |
| Uniforme si echipament | 20.05.01 | | 7.00 | | 3.00 | 1.00 | | 3.00 | 7.00 | 7.00 | 7.00 |
| Alte obiecte de inventar | 20.05.30 | | 54.00 | | 7.50 | 4.50 | 14.00 | 28.00 | 22.00 | 22.00 | 22.00 |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **27.00** | | **11.50** | **6.50** | **3.25** | **5.75** | **34.30** | **34.30** | **34.30** |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 27.00 | | 11.50 | 6.50 | 3.25 | 5.75 | 34.30 | 34.30 | 34.30 |
| Carti, publicatii si materiale documentare | 20.11 | | 1.00 | | 1.00 | 1.00 | -2.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Pregatire profesionala | 20.13 | | 13.00 | | 9.00 | 4.00 | | | 18.00 | 18.00 | 18.00 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **19.50** | | **8.00** | **23.50** | **-14.00** | **2.00** | **50.00** | **50.00** | **50.00** |
| Prime de asigurare non-viata | 20.30.03 | | 17.50 | | 8.00 | 3.50 | 4.00 | 2.00 | 20.00 | 20.00 | 20.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 2.00 | | | 20.00 | -18.00 | | 30.00 | 30.00 | 30.00 |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | * | **271.00** | | **49.00** | **44.00** | **49.00** | **129.00** | **242.00** | **242.00** | **242.00** |
| **Ajutoare sociale (cod 57.02.01+57.02.02)** | **57.02** | * | **271.00** | | **49.00** | **44.00** | **49.00** | **129.00** | **242.00** | **242.00** | **242.00** |
| Ajutoare sociale in numerar | 57.02.01 | | 271.00 | | 49.00 | 44.00 | 49.00 | 129.00 | 242.00 | 242.00 | 242.00 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)** | **59** | * | **32.50** | | **18.00** | **26.00** | **-11.50** | | **57.00** | **57.00** | **57.00** |
| Burse | 59.01 | | 7.00 | | 3.00 | 1.00 | 1.00 | 2.00 | 7.00 | 7.00 | 7.00 |
| Asociatii si fundatii | 59.11 | | 10.50 | | 15.00 | 15.00 | -17.50 | -2.00 | 50.00 | 50.00 | 50.00 |
| Sustinerea Cultelor | 59.12 | | 15.00 | | | 10.00 | 5.00 | | | | |
| **CHELTUIELI DE CAPITAL (cod 71+72+75)** | **70** | * | **458.00** | | **205.00** | | **235.00** | **18.00** | | | |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.** | **71** | * | **458.00** | | **205.00** | | **235.00** | **18.00** | | | |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | * | **458.00** | | **205.00** | | **235.00** | **18.00** | | | |
| Constructii | 71.01.01 | | 446.00 | | 200.00 | | 235.00 | 11.00 | | | |
| Mobilier, aparatura birotica si alte active cor | 71.01.03 | | 7.00 | | | | | 7.00 | | | |
| Alte active fixe | 71.01.30 | | 5.00 | | 5.00 | | | | | | |
| **Partea I-a SERVICII PUBLICE GENERALE (cod** | **50.02** | * | **963.36** | | **233.69** | **241.79** | **266.85** | **221.03** | **887.15** | **892.14** | **892.64** |
| **Autoritati publice si actiuni externe (cod 51.02.01)** | **51.02** | * | **963.36** | | **233.69** | **241.79** | **266.85** | **221.03** | **887.15** | **892.14** | **892.64** |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **963.36** | | **233.69** | **241.79** | **266.85** | **221.03** | **887.15** | **892.14** | **892.64** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **963.36** | | **233.69** | **241.79** | **266.85** | **221.03** | **887.15** | **892.14** | **892.64** |

## 02 - Buget local detaliat
## Noiembrie / 2015

(mii lei)



| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **445.36** | | **122.15** | **121.15** | **103.00** | **99.06** | **453.15** | **458.14** | **458.64** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **373.26** | | **100.50** | **100.50** | **83.50** | **88.76** | **376.25** | **381.24** | **381.74** |
| Salarii de baza | 10.01.01 | | 291.76 | | 72.00 | 72.00 | 67.00 | 80.76 | 275.25 | 280.24 | 280.74 |
| Alte sporuri | 10.01.06 | | 25.00 | | 13.00 | 14.00 | 2.00 | -4.00 | 41.00 | 41.00 | 41.00 |
| Indemnizatii platite unor persoane din afara un | 10.01.12 | | 56.50 | | 15.50 | 14.50 | 14.50 | 12.00 | 60.00 | 60.00 | 60.00 |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **72.10** | | **21.65** | **20.65** | **19.50** | **10.30** | **76.90** | **76.90** | **76.90** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 49.25 | | 14.00 | 14.00 | 13.00 | 8.25 | 51.00 | 51.00 | 51.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 1.55 | | 0.50 | 0.50 | 0.45 | 0.10 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 19.00 | | 6.00 | 5.00 | 5.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.55 | | 0.15 | 0.15 | 0.15 | 0.10 | 0.60 | 0.60 | 0.60 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 1.75 | | 1.00 | 1.00 | 0.90 | -1.15 | 3.30 | 3.30 | 3.30 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **507.50** | | **96.54** | **105.64** | **181.35** | **123.97** | **384.00** | **384.00** | **384.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **374.50** | | **81.54** | **75.64** | **117.35** | **99.97** | **296.00** | **296.00** | **296.00** |
| Furnituri de birou | 20.01.01 | | 10.00 | | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| Materiale pentru curatenie | 20.01.02 | | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 50.00 | | 15.00 | 10.00 | 15.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Carburanti su lubrifianti | 20.01.05 | | 7.00 | | 3.00 | 2.00 | | 2.00 | 10.00 | 10.00 | 10.00 |
| Piese de schimb | 20.01.06 | | 7.50 | | 1.50 | 1.50 | 3.00 | 1.50 | 6.00 | 6.00 | 6.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 24.00 | | 5.20 | 5.20 | 8.20 | 5.40 | 21.00 | 21.00 | 21.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 272.00 | | 53.34 | 53.44 | 87.65 | 77.57 | 195.00 | 195.00 | 195.00 |
| Reparatii curente | 20.02 | | 70.00 | | | 20.00 | 50.00 | | 40.00 | 40.00 | 40.00 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **28.00** | | **1.00** | **2.00** | **8.00** | **17.00** | **6.00** | **6.00** | **6.00** |
| Uniforme si echipament | 20.05.01 | | 2.00 | | | 1.00 | | 1.00 | 2.00 | 2.00 | 2.00 |
| Alte obiecte de inventar | 20.05.30 | | 26.00 | | 1.00 | 1.00 | 8.00 | 16.00 | 4.00 | 4.00 | 4.00 |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **20.00** | | **6.00** | **5.00** | **4.00** | **5.00** | **22.00** | **22.00** | **22.00** |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 20.00 | | 6.00 | 5.00 | 4.00 | 5.00 | 22.00 | 22.00 | 22.00 |
| Pregatire profesionala | 20.13 | | 5.00 | | 5.00 | | | | 10.00 | 10.00 | 10.00 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **10.00** | | **3.00** | **3.00** | **2.00** | **2.00** | **10.00** | **10.00** | **10.00** |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Prime de asigurare non-viata | 20.30.03 | | 10.00 | | 3.00 | 3.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)** | **59** | * | **10.50** | | **15.00** | **15.00** | **-17.50** | **-2.00** | **50.00** | **50.00** | **50.00** |
| Asociatii si fundatii | 59.11 | | 10.50 | | 15.00 | 15.00 | -17.50 | -2.00 | 50.00 | 50.00 | 50.00 |
| **Autoritati executive si legislative (cod 51.02.01.03)** | **51.02.01** | * | **963.36** | | **233.69** | **241.79** | **266.85** | **221.03** | **887.15** | **892.14** | **892.64** |
| Autoritati executive | 51.02.01.03 | | 963.36 | | 233.69 | 241.79 | 266.85 | 221.03 | 887.15 | 892.14 | 892.64 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **963.36** | | **233.69** | **241.79** | **266.85** | **221.03** | **887.15** | **892.14** | **892.64** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **963.36** | | **233.69** | **241.79** | **266.85** | **221.03** | **887.15** | **892.14** | **892.64** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **445.36** | | **122.15** | **121.15** | **103.00** | **99.06** | **453.15** | **458.14** | **458.64** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **373.26** | | **100.50** | **100.50** | **83.50** | **88.76** | **376.25** | **381.24** | **381.74** |
| Salarii de baza | 10.01.01 | | 291.76 | | 72.00 | 72.00 | 67.00 | 80.76 | 275.25 | 280.24 | 280.74 |
| Alte sporuri | 10.01.06 | | 25.00 | | 13.00 | 14.00 | 2.00 | -4.00 | 41.00 | 41.00 | 41.00 |
| Indemnizatii platite unor persoane din afara un | 10.01.12 | | 56.50 | | 15.50 | 14.50 | 14.50 | 12.00 | 60.00 | 60.00 | 60.00 |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **72.10** | | **21.65** | **20.65** | **19.50** | **10.30** | **76.90** | **76.90** | **76.90** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 49.25 | | 14.00 | 14.00 | 13.00 | 8.25 | 51.00 | 51.00 | 51.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 1.55 | | 0.50 | 0.50 | 0.45 | 0.10 | 2.00 | 2.00 | 2.00 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 19.00 | | 6.00 | 5.00 | 5.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.55 | | 0.15 | 0.15 | 0.15 | 0.10 | 0.60 | 0.60 | 0.60 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 1.75 | | 1.00 | 1.00 | 0.90 | -1.15 | 3.30 | 3.30 | 3.30 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **507.50** | | **96.54** | **105.64** | **181.35** | **123.97** | **384.00** | **384.00** | **384.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **374.50** | | **81.54** | **75.64** | **117.35** | **99.97** | **296.00** | **296.00** | **296.00** |
| Furnituri de birou | 20.01.01 | | 10.00 | | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| Materiale pentru curatenie | 20.01.02 | | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 50.00 | | 15.00 | 10.00 | 15.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Carburanti su lubrifianti | 20.01.05 | | 7.00 | | 3.00 | 2.00 | | 2.00 | 10.00 | 10.00 | 10.00 |
| Piese de schimb | 20.01.06 | | 7.50 | | 1.50 | 1.50 | 3.00 | 1.50 | 6.00 | 6.00 | 6.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 24.00 | | 5.20 | 5.20 | 8.20 | 5.40 | 21.00 | 21.00 | 21.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 272.00 | | 53.34 | 53.44 | 87.65 | 77.57 | 195.00 | 195.00 | 195.00 |
| Reparatii curente | 20.02 | | 70.00 | | | 20.00 | 50.00 | | 40.00 | 40.00 | 40.00 |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **28.00** | | **1.00** | **2.00** | **8.00** | **17.00** | **6.00** | **6.00** | **6.00** |
| Uniforme si echipament | 20.05.01 | | 2.00 | | | 1.00 | | 1.00 | 2.00 | 2.00 | 2.00 |
| Alte obiecte de inventar | 20.05.30 | | 26.00 | | 1.00 | 1.00 | 8.00 | 16.00 | 4.00 | 4.00 | 4.00 |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **20.00** | | **6.00** | **5.00** | **4.00** | **5.00** | **22.00** | **22.00** | **22.00** |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 20.00 | | 6.00 | 5.00 | 4.00 | 5.00 | 22.00 | 22.00 | 22.00 |
| Pregatire profesionala | 20.13 | | 5.00 | | 5.00 | | | | 10.00 | 10.00 | 10.00 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **10.00** | | **3.00** | **3.00** | **2.00** | **2.00** | **10.00** | **10.00** | **10.00** |
| Prime de asigurare non-viata | 20.30.03 | | 10.00 | | 3.00 | 3.00 | 2.00 | 2.00 | 10.00 | 10.00 | 10.00 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)** | **59** | * | **10.50** | | **15.00** | **15.00** | **-17.50** | **-2.00** | **50.00** | **50.00** | **50.00** |
| Asociatii si fundatii | 59.11 | | 10.50 | | 15.00 | 15.00 | -17.50 | -2.00 | 50.00 | 50.00 | 50.00 |
| **Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA** | **59.02** | * | **122.89** | | **35.62** | **26.62** | **32.38** | **28.27** | **104.54** | **104.54** | **104.54** |
| **Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)** | **61.02** | * | **122.89** | | **35.62** | **26.62** | **32.38** | **28.27** | **104.54** | **104.54** | **104.54** |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **122.89** | | **35.62** | **26.62** | **32.38** | **28.27** | **104.54** | **104.54** | **104.54** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **117.89** | | **30.62** | **26.62** | **32.38** | **28.27** | **104.54** | **104.54** | **104.54** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **88.89** | | **19.12** | **19.12** | **28.38** | **22.27** | **75.54** | **75.54** | **75.54** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **62.86** | | **15.50** | **15.50** | **11.13** | **20.73** | **61.00** | **61.00** | **61.00** |
| Salarii de baza | 10.01.01 | | 44.26 | | 10.00 | 10.00 | 10.13 | 14.13 | 40.00 | 40.00 | 40.00 |
| Alte sporuri | 10.01.06 | | 18.60 | | 5.50 | 5.50 | 1.00 | 6.60 | 21.00 | 21.00 | 21.00 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 1** | **10.02** | * | **12.00** | | | | **15.00** | **-3.00** | | | |
| Norme de hrana | 10.02.02 | | 12.00 | | | | 15.00 | -3.00 | | | |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **14.03** | | **3.62** | **3.62** | **2.25** | **4.54** | **14.54** | **14.54** | **14.54** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 9.90 | | 2.50 | 2.50 | 1.65 | 3.25 | 10.00 | 10.00 | 10.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.31 | | 0.08 | 0.08 | 0.07 | 0.08 | 0.30 | 0.30 | 0.30 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 3.30 | | 0.85 | 0.85 | 0.50 | 1.10 | 3.50 | 3.50 | 3.50 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.13 | | 0.04 | 0.04 | 0.03 | 0.02 | 0.14 | 0.14 | 0.14 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.39 | | 0.15 | 0.15 | | 0.09 | 0.60 | 0.60 | 0.60 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **29.00** | | **11.50** | **7.50** | **4.00** | **6.00** | **29.00** | **29.00** | **29.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **9.00** | | **2.25** | **2.25** | **2.25** | **2.25** | **9.00** | **9.00** | **9.00** |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Carburanti su lubrifianti | 20.01.05 | | 1.00 | | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 8.00 | | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **11.00** | | **5.00** | **1.00** | **1.50** | **3.50** | **11.00** | **11.00** | **11.00** |
| Uniforme si echipament | 20.05.01 | | 5.00 | | 3.00 | | | 2.00 | 5.00 | 5.00 | 5.00 |
| Alte obiecte de inventar | 20.05.30 | | 6.00 | | 2.00 | 1.00 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **1.00** | | **0.25** | **0.25** | **0.25** | **0.25** | **1.00** | **1.00** | **1.00** |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 1.00 | | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Pregatire profesionala | 20.13 | | 8.00 | | 4.00 | 4.00 | | | 8.00 | 8.00 | 8.00 |
| **CHELTUIELI DE CAPITAL (cod 71+72+75)** | **70** | * | **5.00** | | **5.00** | | | | | | |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.** | **71** | * | **5.00** | | **5.00** | | | | | | |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | * | **5.00** | | **5.00** | | | | | | |
| Alte active fixe | 71.01.30 | | 5.00 | | 5.00 | | | | | | |
| **Ordine publica (cod 61.02.03.04)** | **61.02.03** | * | **102.89** | | **26.37** | **23.37** | **28.63** | **24.52** | **89.54** | **89.54** | **89.54** |
| Politie comunitara | 61.02.03.04 | | 102.89 | | 26.37 | 23.37 | 28.63 | 24.52 | 89.54 | 89.54 | 89.54 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **102.89** | | **26.37** | **23.37** | **28.63** | **24.52** | **89.54** | **89.54** | **89.54** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **102.89** | | **26.37** | **23.37** | **28.63** | **24.52** | **89.54** | **89.54** | **89.54** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **88.89** | | **19.12** | **19.12** | **28.38** | **22.27** | **75.54** | **75.54** | **75.54** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **62.86** | | **15.50** | **15.50** | **11.13** | **20.73** | **61.00** | **61.00** | **61.00** |
| Salarii de baza | 10.01.01 | | 44.26 | | 10.00 | 10.00 | 10.13 | 14.13 | 40.00 | 40.00 | 40.00 |
| Alte sporuri | 10.01.06 | | 18.60 | | 5.50 | 5.50 | 1.00 | 6.60 | 21.00 | 21.00 | 21.00 |
| **Cheltuieli salariale in natura (cod 10.02.01 la 1** | **10.02** | * | **12.00** | | | | **15.00** | **-3.00** | | | |
| Norme de hrana | 10.02.02 | | 12.00 | | | | 15.00 | -3.00 | | | |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **14.03** | | **3.62** | **3.62** | **2.25** | **4.54** | **14.54** | **14.54** | **14.54** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 9.90 | | 2.50 | 2.50 | 1.65 | 3.25 | 10.00 | 10.00 | 10.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.31 | | 0.08 | 0.08 | 0.07 | 0.08 | 0.30 | 0.30 | 0.30 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 3.30 | | 0.85 | 0.85 | 0.50 | 1.10 | 3.50 | 3.50 | 3.50 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.13 | | 0.04 | 0.04 | 0.03 | 0.02 | 0.14 | 0.14 | 0.14 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.39 | | 0.15 | 0.15 | | 0.09 | 0.60 | 0.60 | 0.60 |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **14.00** | | **7.25** | **4.25** | **0.25** | **2.25** | **14.00** | **14.00** | **14.00** |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **5.00** | | **3.00** | | | **2.00** | **5.00** | **5.00** | **5.00** |
| Uniforme si echipament | 20.05.01 | | 5.00 | | 3.00 | | | 2.00 | 5.00 | 5.00 | 5.00 |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **1.00** | | **0.25** | **0.25** | **0.25** | **0.25** | **1.00** | **1.00** | **1.00** |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 1.00 | | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Pregatire profesionala | 20.13 | | 8.00 | | 4.00 | 4.00 | | | 8.00 | 8.00 | 8.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | 20.00 | | 9.25 | 3.25 | 3.75 | 3.75 | 15.00 | 15.00 | 15.00 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **20.00** | | **9.25** | **3.25** | **3.75** | **3.75** | **15.00** | **15.00** | **15.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **15.00** | | **4.25** | **3.25** | **3.75** | **3.75** | **15.00** | **15.00** | **15.00** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **15.00** | | **4.25** | **3.25** | **3.75** | **3.75** | **15.00** | **15.00** | **15.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **9.00** | | **2.25** | **2.25** | **2.25** | **2.25** | **9.00** | **9.00** | **9.00** |
| Carburanti su lubrifianti | 20.01.05 | | 1.00 | | 0.25 | 0.25 | 0.25 | 0.25 | 1.00 | 1.00 | 1.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 8.00 | | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **6.00** | | **2.00** | **1.00** | **1.50** | **1.50** | **6.00** | **6.00** | **6.00** |
| Alte obiecte de inventar | 20.05.30 | | 6.00 | | 2.00 | 1.00 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 |
| **CHELTUIELI DE CAPITAL (cod 71+72+75)** | **70** | * | **5.00** | | **5.00** | | | | | | |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.** | **71** | * | **5.00** | | **5.00** | | | | | | |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | * | **5.00** | | **5.00** | | | | | | |
| Alte active fixe | 71.01.30 | | 5.00 | | 5.00 | | | | | | |
| **Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod** | **63.02** | * | **2048.70** | | **532.71** | **438.61** | **539.45** | **537.93** | **1569.01** | **1597.02** | **1626.02** |
| **Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)** | **65.02** | * | **1664.00** | | **469.00** | **350.00** | **455.00** | **390.00** | **1242.00** | **1270.00** | **1299.00** |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **1664.00** | | **469.00** | **350.00** | **455.00** | **390.00** | **1242.00** | **1270.00** | **1299.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **1653.00** | | **469.00** | **350.00** | **455.00** | **379.00** | **1242.00** | **1270.00** | **1299.00** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **1399.00** | | **409.00** | **321.00** | **347.00** | **322.00** | **1016.00** | **1041.00** | **1067.00** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **1112.24** | | **333.58** | **261.30** | **283.75** | **233.61** | **831.89** | **856.67** | **878.67** |
| Salarii de baza | 10.01.01 | | 1011.44 | | 300.63 | 230.15 | 275.05 | 205.61 | 731.69 | 753.47 | 773.47 |
| Alte sporuri | 10.01.06 | | 50.20 | | 13.45 | 15.05 | 5.60 | 16.10 | 42.20 | 44.20 | 45.20 |
| Fond aferent platii cu ora | 10.01.11 | | 50.60 | | 19.50 | 16.10 | 3.10 | 11.90 | 58.00 | 59.00 | 60.00 |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **286.76** | | **75.42** | **59.70** | **63.25** | **88.39** | **184.11** | **184.33** | **188.33** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 209.02 | | 52.80 | 41.60 | 44.30 | 70.32 | 138.30 | 142.00 | 146.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 6.63 | | 1.47 | 1.28 | 1.40 | 2.48 | 4.75 | 4.70 | 4.70 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 58.61 | | 17.45 | 13.50 | 14.77 | 12.89 | 31.50 | 28.50 | 28.50 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 2.71 | | 0.60 | 0.47 | 0.48 | 1.16 | 2.16 | 2.13 | 2.13 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 9.79 | | 3.10 | 2.85 | 2.30 | 1.54 | 7.40 | 7.00 | 7.00 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **247.00** | | **57.00** | **28.00** | **107.00** | **55.00** | **219.00** | **222.00** | **225.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **137.99** | | **36.00** | **23.00** | **27.00** | **51.99** | **116.20** | **116.20** | **116.20** |
| Furnituri de birou | 20.01.01 | | 4.40 | | 1.40 | 1.10 | 0.50 | 1.40 | 4.60 | 4.60 | 4.60 |
| Materiale pentru curatenie | 20.01.02 | | 10.40 | | 1.70 | 2.70 | 3.50 | 2.50 | 12.50 | 12.50 | 12.50 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 18.50 | | 5.50 | 3.50 | 8.00 | 1.50 | 14.00 | 14.00 | 14.00 |
| Apa, canal si salubritate | 20.01.04 | | 2.00 | | 2.00 | | | | 1.50 | 1.50 | 1.50 |
| Carburanti su lubrifianti | 20.01.05 | | 14.00 | | 4.00 | 2.00 | 3.00 | 5.00 | 14.00 | 14.00 | 14.00 |
| Piese de schimb | 20.01.06 | | 5.50 | | 2.50 | 2.00 | 1.00 | | 9.00 | 9.00 | 9.00 |
| Transport | 20.01.07 | | 12.50 | | 3.00 | 2.50 | 3.00 | 4.00 | 9.50 | 9.50 | 9.50 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 6.30 | | 2.90 | 2.40 | | 1.00 | 6.30 | 6.30 | 6.30 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 64.39 | | 13.00 | 6.80 | 8.00 | 36.59 | 44.80 | 44.80 | 44.80 |
| Reparatii curente | 20.02 | | 91.01 | | 10.00 | 4.00 | 79.00 | -1.99 | 82.00 | 85.00 | 88.00 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **6.50** | | **2.00** | | | **4.50** | **2.00** | **2.00** | **2.00** |
| Alte obiecte de inventar | 20.05.30 | | 6.50 | | 2.00 | | | 4.50 | 2.00 | 2.00 | 2.00 |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **5.50** | | **5.00** | **1.00** | **-1.00** | **0.50** | **10.80** | **10.80** | **10.80** |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 5.50 | | 5.00 | 1.00 | -1.00 | 0.50 | 10.80 | 10.80 | 10.80 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **6.00** | | **4.00** | | **2.00** | | **8.00** | **8.00** | **8.00** |
| Prime de asigurare non-viata | 20.30.03 | | 6.00 | | 4.00 | | 2.00 | | 8.00 | 8.00 | 8.00 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)** | **59** | * | **7.00** | | **3.00** | **1.00** | **1.00** | **2.00** | **7.00** | **7.00** | **7.00** |
| Burse | 59.01 | | 7.00 | | 3.00 | 1.00 | 1.00 | 2.00 | 7.00 | 7.00 | 7.00 |
| **CHELTUIELI DE CAPITAL (cod 71+72+75)** | **70** | * | **11.00** | | | | | **11.00** | | | |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.** | **71** | * | **11.00** | | | | | **11.00** | | | |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | * | **11.00** | | | | | **11.00** | | | |
| Constructii | 71.01.01 | | 11.00 | | | | | 11.00 | | | |
| **Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)** | **65.02.03** | * | **836.77** | | **265.49** | **199.75** | **198.73** | **172.80** | **533.71** | **555.10** | **576.40** |
| Invatamant prescolar | 65.02.03.01 | | 287.76 | | 82.97 | 67.98 | 62.20 | 74.61 | 212.13 | 222.58 | 238.58 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **287.76** | | **82.97** | **67.98** | **62.20** | **74.61** | **212.13** | **222.58** | **238.58** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **276.76** | | **82.97** | **67.98** | **62.20** | **63.61** | **212.13** | **222.58** | **238.58** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **264.76** | | **75.97** | **58.98** | **66.20** | **63.61** | **196.13** | **206.58** | **222.58** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **210.03** | | **62.05** | **48.15** | **54.50** | **45.33** | **158.20** | **168.20** | **180.20** |
| Salarii de baza | 10.01.01 | | 202.73 | | 60.50 | 46.00 | 53.50 | 42.73 | 153.00 | 163.00 | 175.00 |
| Alte sporuri | 10.01.06 | | 6.30 | | 1.55 | 1.95 | 1.00 | 1.80 | 5.20 | 5.20 | 5.20 |
| Fond aferent platii cu ora | 10.01.11 | | 1.00 | | | 0.20 | | 0.80 | | | |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **54.73** | | **13.92** | **10.83** | **11.70** | **18.28** | **37.93** | **38.38** | **42.38** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 41.20 | | 9.80 | 7.60 | 8.20 | 15.60 | 26.30 | 28.00 | 32.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 1.06 | | 0.32 | 0.23 | 0.30 | 0.21 | 0.95 | 0.90 | 0.90 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 10.95 | | 3.25 | 2.50 | 2.80 | 2.40 | 9.00 | 8.00 | 8.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.37 | | 0.10 | 0.10 | 0.10 | 0.07 | 0.28 | 0.28 | 0.28 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 1.15 | | 0.45 | 0.40 | 0.30 | | 1.40 | 1.20 | 1.20 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **12.00** | | **7.00** | **9.00** | **-4.00** | | **16.00** | **16.00** | **16.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **12.00** | | **7.00** | **5.00** | | | **12.00** | **12.00** | **12.00** |
| Furnituri de birou | 20.01.01 | | 0.20 | | 0.10 | 0.10 | | | 0.20 | 0.20 | 0.20 |
| Materiale pentru curatenie | 20.01.02 | | 1.00 | | 0.50 | 0.50 | | | 1.00 | 1.00 | 1.00 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 3.00 | | 2.00 | 1.00 | | | 3.00 | 3.00 | 3.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 0.60 | | 0.40 | 0.20 | | | 0.60 | 0.60 | 0.60 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 7.20 | | 4.00 | 3.20 | | | 7.20 | 7.20 | 7.20 |
| Reparatii curente | 20.02 | | | | | 4.00 | -4.00 | | 4.00 | 4.00 | 4.00 |
| **CHELTUIELI DE CAPITAL (cod 71+72+75)** | **70** | * | **11.00** | | | | | **11.00** | | | |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.** | **71** | * | **11.00** | | | | | **11.00** | | | |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | * | **11.00** | | | | | **11.00** | | | |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Constructii | 71.01.01 | | 11.00 | | | | | 11.00 | | | |
| Invatamant primar | 65.02.03.02 | | 549.01 | | 182.52 | 131.77 | 136.53 | 98.19 | 321.58 | 332.52 | 337.82 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **549.01** | | **182.52** | **131.77** | **136.53** | **98.19** | **321.58** | **332.52** | **337.82** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **549.01** | | **182.52** | **131.77** | **136.53** | **98.19** | **321.58** | **332.52** | **337.82** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **533.01** | | **173.52** | **127.77** | **136.53** | **95.19** | **305.88** | **316.82** | **322.12** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **429.17** | | **141.87** | **104.40** | **112.05** | **70.85** | **243.00** | **256.17** | **261.47** |
| Salarii de baza | 10.01.01 | | 393.77 | | 129.37 | 92.50 | 108.95 | 62.95 | 200.00 | 210.17 | 213.47 |
| Alte sporuri | 10.01.06 | | 22.90 | | 6.40 | 7.50 | 2.20 | 6.80 | 20.00 | 22.00 | 23.00 |
| Fond aferent platii cu ora | 10.01.11 | | 12.50 | | 6.10 | 4.40 | 0.90 | 1.10 | 23.00 | 24.00 | 25.00 |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **103.84** | | **31.65** | **23.37** | **24.48** | **24.34** | **62.88** | **60.65** | **60.65** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 76.53 | | 22.40 | 16.60 | 17.60 | 19.93 | 44.00 | 44.00 | 44.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 1.93 | | 0.60 | 0.60 | 0.50 | 0.23 | 1.50 | 1.50 | 1.50 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 22.35 | | 7.40 | 5.40 | 5.90 | 3.65 | 15.00 | 13.00 | 13.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.69 | | 0.25 | 0.17 | 0.18 | 0.09 | 0.38 | 0.35 | 0.35 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 2.34 | | 1.00 | 0.60 | 0.30 | 0.44 | 2.00 | 1.80 | 1.80 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **16.00** | | **9.00** | **4.00** | | **3.00** | **15.70** | **15.70** | **15.70** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **14.00** | | **7.00** | **4.00** | | **3.00** | **13.70** | **13.70** | **13.70** |
| Furnituri de birou | 20.01.01 | | 0.30 | | 0.30 | | | | 0.40 | 0.40 | 0.40 |
| Materiale pentru curatenie | 20.01.02 | | 0.40 | | 0.20 | 0.20 | | | 0.50 | 0.50 | 0.50 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 1.00 | | 0.50 | 0.50 | | | 1.00 | 1.00 | 1.00 |
| Apa, canal si salubritate | 20.01.04 | | 0.50 | | 0.50 | | | | | | |
| Transport | 20.01.07 | | 1.50 | | 1.00 | 0.50 | | | 1.50 | 1.50 | 1.50 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 0.70 | | 0.50 | 0.20 | | | 0.70 | 0.70 | 0.70 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 9.60 | | 4.00 | 2.60 | | 3.00 | 9.60 | 9.60 | 9.60 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **2.00** | | **2.00** | | | | **2.00** | **2.00** | **2.00** |
| Prime de asigurare non-viata | 20.30.03 | | 2.00 | | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| **Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)** | **65.02.04** | * | **827.23** | | **203.51** | **150.25** | **256.27** | **217.20** | **708.29** | **714.90** | **722.60** |
| Invatamant secundar inferior | 65.02.04.01 | | 827.23 | | 203.51 | 150.25 | 256.27 | 217.20 | 708.29 | 714.90 | 722.60 |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **827.23** | | **203.51** | **150.25** | **256.27** | **217.20** | **708.29** | **714.90** | **722.60** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **827.23** | | **203.51** | **150.25** | **256.27** | **217.20** | **708.29** | **714.90** | **722.60** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **601.23** | | **159.51** | **134.25** | **144.27** | **163.20** | **513.99** | **517.60** | **522.30** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **473.04** | | **129.66** | **108.75** | **117.20** | **117.43** | **430.69** | **432.30** | **437.00** |
| Salarii de baza | 10.01.01 | | 414.94 | | 110.76 | 91.65 | 112.60 | 99.93 | 378.69 | 380.30 | 385.00 |
| Alte sporuri | 10.01.06 | | 21.00 | | 5.50 | 5.60 | 2.40 | 7.50 | 17.00 | 17.00 | 17.00 |
| Fond aferent platii cu ora | 10.01.11 | | 37.10 | | 13.40 | 11.50 | 2.20 | 10.00 | 35.00 | 35.00 | 35.00 |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **128.19** | | **29.85** | **25.50** | **27.07** | **45.77** | **83.30** | **85.30** | **85.30** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 91.29 | | 20.60 | 17.40 | 18.50 | 34.79 | 68.00 | 70.00 | 70.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 3.64 | | 0.55 | 0.45 | 0.60 | 2.04 | 2.30 | 2.30 | 2.30 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 25.31 | | 6.80 | 5.60 | 6.07 | 6.84 | 7.50 | 7.50 | 7.50 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 1.65 | | 0.25 | 0.20 | 0.20 | 1.00 | 1.50 | 1.50 | 1.50 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 6.30 | | 1.65 | 1.85 | 1.70 | 1.10 | 4.00 | 4.00 | 4.00 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **219.00** | | **41.00** | **15.00** | **111.00** | **52.00** | **187.30** | **190.30** | **193.30** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **111.99** | | **22.00** | **14.00** | **27.00** | **48.99** | **90.50** | **90.50** | **90.50** |
| Furnituri de birou | 20.01.01 | | 3.90 | | 1.00 | 1.00 | 0.50 | 1.40 | 4.00 | 4.00 | 4.00 |
| Materiale pentru curatenie | 20.01.02 | | 9.00 | | 1.00 | 2.00 | 3.50 | 2.50 | 11.00 | 11.00 | 11.00 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 14.50 | | 3.00 | 2.00 | 8.00 | 1.50 | 10.00 | 10.00 | 10.00 |
| Apa, canal si salubritate | 20.01.04 | | 1.50 | | 1.50 | | | | 1.50 | 1.50 | 1.50 |
| Carburanti su lubrifianti | 20.01.05 | | 14.00 | | 4.00 | 2.00 | 3.00 | 5.00 | 14.00 | 14.00 | 14.00 |
| Piese de schimb | 20.01.06 | | 5.50 | | 2.50 | 2.00 | 1.00 | | 9.00 | 9.00 | 9.00 |
| Transport | 20.01.07 | | 11.00 | | 2.00 | 2.00 | 3.00 | 4.00 | 8.00 | 8.00 | 8.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 5.00 | | 2.00 | 2.00 | | 1.00 | 5.00 | 5.00 | 5.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 47.59 | | 5.00 | 1.00 | 8.00 | 33.59 | 28.00 | 28.00 | 28.00 |
| Reparatii curente | 20.02 | | 91.01 | | 10.00 | | 83.00 | -1.99 | 78.00 | 81.00 | 84.00 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **6.50** | | **2.00** | | | **4.50** | **2.00** | **2.00** | **2.00** |
| Alte obiecte de inventar | 20.05.30 | | 6.50 | | 2.00 | | | 4.50 | 2.00 | 2.00 | 2.00 |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **5.50** | | **5.00** | **1.00** | **-1.00** | **0.50** | **10.80** | **10.80** | **10.80** |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 5.50 | | 5.00 | 1.00 | -1.00 | 0.50 | 10.80 | 10.80 | 10.80 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **4.00** | | **2.00** | | **2.00** | | **6.00** | **6.00** | **6.00** |
| Prime de asigurare non-viata | 20.30.03 | | 4.00 | | 2.00 | | 2.00 | | 6.00 | 6.00 | 6.00 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)** | **59** | * | **7.00** | | **3.00** | **1.00** | **1.00** | **2.00** | **7.00** | **7.00** | **7.00** |
| Burse | 59.01 | | 7.00 | | 3.00 | 1.00 | 1.00 | 2.00 | 7.00 | 7.00 | 7.00 |
| **Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)** | **67.02** | * | **113.70** | | **14.71** | **44.61** | **35.45** | **18.93** | **85.01** | **85.02** | **85.02** |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **113.70** | | **14.71** | **44.61** | **35.45** | **18.93** | **85.01** | **85.02** | **85.02** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **113.70** | | **14.71** | **44.61** | **35.45** | **18.93** | **85.01** | **85.02** | **85.02** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **25.20** | | **6.01** | **6.01** | **5.85** | **7.33** | **23.51** | **23.52** | **23.52** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **20.59** | | **4.86** | **4.86** | **4.70** | **6.17** | **19.00** | **19.00** | **19.00** |
| Salarii de baza | 10.01.01 | | 18.12 | | 3.70 | 3.70 | 4.40 | 6.32 | 14.50 | 14.50 | 14.50 |
| Alte sporuri | 10.01.06 | | 2.47 | | 1.16 | 1.16 | 0.30 | -0.15 | 4.50 | 4.50 | 4.50 |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **4.61** | | **1.15** | **1.15** | **1.15** | **1.16** | **4.51** | **4.52** | **4.52** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 3.26 | | 0.80 | 0.80 | 0.60 | 1.06 | 3.14 | 3.14 | 3.14 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.10 | | 0.04 | 0.04 | 0.04 | -0.02 | 0.14 | 0.15 | 0.15 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 1.08 | | 0.25 | 0.25 | 0.45 | 0.13 | 1.00 | 1.00 | 1.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.03 | | 0.01 | 0.01 | 0.01 | | 0.03 | 0.03 | 0.03 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.14 | | 0.05 | 0.05 | 0.05 | -0.01 | 0.20 | 0.20 | 0.20 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **73.50** | | **8.70** | **28.60** | **24.60** | **11.60** | **61.50** | **61.50** | **61.50** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **9.50** | | **1.70** | **0.60** | **0.10** | **7.10** | **8.50** | **8.50** | **8.50** |
| Furnituri de birou | 20.01.01 | | 0.50 | | 0.20 | 0.10 | 0.10 | 0.10 | 0.50 | 0.50 | 0.50 |
| Transport | 20.01.07 | | 6.00 | | | | | 6.00 | 6.00 | 6.00 | 6.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | | | 1.00 | | -1.00 | | 1.00 | 1.00 | 1.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 3.00 | | 0.50 | 0.50 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Reparatii curente | 20.02 | | 55.00 | | 5.75 | 6.75 | 42.50 | | 19.50 | 19.50 | 19.50 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **5.50** | | | | **2.00** | **3.50** | | | |
| Alte obiecte de inventar | 20.05.30 | | 5.50 | | | | 2.00 | 3.50 | | | |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **0.50** | | **0.25** | **0.25** | | | **0.50** | **0.50** | **0.50** |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 0.50 | | 0.25 | 0.25 | | | 0.50 | 0.50 | 0.50 |
| Carti, publicatii si materiale documentare | 20.11 | | 1.00 | | 1.00 | 1.00 | -2.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **2.00** | | | **20.00** | **-18.00** | | **30.00** | **30.00** | **30.00** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 2.00 | | | 20.00 | -18.00 | | 30.00 | 30.00 | 30.00 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)** | **59** | * | **15.00** | | | **10.00** | **5.00** | | | | |
| Sustinerea Cultelor | 59.12 | | 15.00 | | | 10.00 | 5.00 | | | | |
| **Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)** | **67.02.03** | * | **85.70** | | **14.21** | **14.11** | **45.45** | **11.93** | **48.01** | **48.02** | **48.02** |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | 30.70 | | 8.46 | 7.36 | 2.95 | 11.93 | 28.51 | 28.52 | 28.52 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **30.70** | | **8.46** | **7.36** | **2.95** | **11.93** | **28.51** | **28.52** | **28.52** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **30.70** | | **8.46** | **7.36** | **2.95** | **11.93** | **28.51** | **28.52** | **28.52** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **25.20** | | **6.01** | **6.01** | **5.85** | **7.33** | **23.51** | **23.52** | **23.52** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **20.59** | | **4.86** | **4.86** | **4.70** | **6.17** | **19.00** | **19.00** | **19.00** |
| Salarii de baza | 10.01.01 | | 18.12 | | 3.70 | 3.70 | 4.40 | 6.32 | 14.50 | 14.50 | 14.50 |
| Alte sporuri | 10.01.06 | | 2.47 | | 1.16 | 1.16 | 0.30 | -0.15 | 4.50 | 4.50 | 4.50 |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **4.61** | | **1.15** | **1.15** | **1.15** | **1.16** | **4.51** | **4.52** | **4.52** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 3.26 | | 0.80 | 0.80 | 0.60 | 1.06 | 3.14 | 3.14 | 3.14 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.10 | | 0.04 | 0.04 | 0.04 | -0.02 | 0.14 | 0.15 | 0.15 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 1.08 | | 0.25 | 0.25 | 0.45 | 0.13 | 1.00 | 1.00 | 1.00 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.03 | | 0.01 | 0.01 | 0.01 | | 0.03 | 0.03 | 0.03 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.14 | | 0.05 | 0.05 | 0.05 | -0.01 | 0.20 | 0.20 | 0.20 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **5.50** | | **2.45** | **1.35** | **-2.90** | **4.60** | **5.00** | **5.00** | **5.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **0.50** | | **1.20** | **0.10** | **-0.90** | **0.10** | **1.50** | **1.50** | **1.50** |
| Furnituri de birou | 20.01.01 | | 0.50 | | 0.20 | 0.10 | 0.10 | 0.10 | 0.50 | 0.50 | 0.50 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | | | 1.00 | | -1.00 | | 1.00 | 1.00 | 1.00 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **3.50** | | | | | **3.50** | | | |
| Alte obiecte de inventar | 20.05.30 | | 3.50 | | | | | 3.50 | | | |
| **Deplasari, detasari, transferari (cod 20.06.01+20** | **20.06** | * | **0.50** | | **0.25** | **0.25** | | | **0.50** | **0.50** | **0.50** |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 0.50 | | 0.25 | 0.25 | | | 0.50 | 0.50 | 0.50 |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Carti, publicatii si materiale documentare | 20.11 | | 1.00 | | 1.00 | 1.00 | -2.00 | 1.00 | 3.00 | 3.00 | 3.00 |
| Camine culturale | 67.02.03.07 | | 55.00 | | 5.75 | 6.75 | 42.50 | | 19.50 | 19.50 | 19.50 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **55.00** | | **5.75** | **6.75** | **42.50** | | **19.50** | **19.50** | **19.50** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **55.00** | | **5.75** | **6.75** | **42.50** | | **19.50** | **19.50** | **19.50** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **55.00** | | **5.75** | **6.75** | **42.50** | | **19.50** | **19.50** | **19.50** |
| Reparatii curente | 20.02 | | 55.00 | | 5.75 | 6.75 | 42.50 | | 19.50 | 19.50 | 19.50 |
| **Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)** | **67.02.05** | * | **2.00** | | | | **2.00** | | | | |
| Sport | 67.02.05.01 | | 2.00 | | | | 2.00 | | | | |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **2.00** | | | | **2.00** | | | | |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **2.00** | | | | **2.00** | | | | |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **2.00** | | | | **2.00** | | | | |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **2.00** | | | | **2.00** | | | | |
| Alte obiecte de inventar | 20.05.30 | | 2.00 | | | | 2.00 | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | | 26.00 | | 0.50 | 30.50 | -12.00 | 7.00 | 37.00 | 37.00 | 37.00 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **26.00** | | **0.50** | **30.50** | **-12.00** | **7.00** | **37.00** | **37.00** | **37.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **26.00** | | **0.50** | **30.50** | **-12.00** | **7.00** | **37.00** | **37.00** | **37.00** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **11.00** | | **0.50** | **20.50** | **-17.00** | **7.00** | **37.00** | **37.00** | **37.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **9.00** | | **0.50** | **0.50** | **1.00** | **7.00** | **7.00** | **7.00** | **7.00** |
| Transport | 20.01.07 | | 6.00 | | | | | 6.00 | 6.00 | 6.00 | 6.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 3.00 | | 0.50 | 0.50 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **2.00** | | | **20.00** | **-18.00** | | **30.00** | **30.00** | **30.00** |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 2.00 | | | 20.00 | -18.00 | | 30.00 | 30.00 | 30.00 |
| **TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)** | **59** | * | **15.00** | | | **10.00** | **5.00** | | | | |
| Sustinerea Cultelor | 59.12 | | 15.00 | | | 10.00 | 5.00 | | | | |
| **Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la** | **68.02** | * | **271.00** | | **49.00** | **44.00** | **49.00** | **129.00** | **242.00** | **242.00** | **242.00** |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **271.00** | | **49.00** | **44.00** | **49.00** | **129.00** | **242.00** | **242.00** | **242.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **271.00** | | **49.00** | **44.00** | **49.00** | **129.00** | **242.00** | **242.00** | **242.00** |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | * | **271.00** | | **49.00** | **44.00** | **49.00** | **129.00** | **242.00** | **242.00** | **242.00** |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Ajutoare sociale (cod 57.02.01+57.02.02)** | **57.02** | * | **271.00** | | **49.00** | **44.00** | **49.00** | **129.00** | **242.00** | **242.00** | **242.00** |
| Ajutoare sociale in numerar | 57.02.01 | | 271.00 | | 49.00 | 44.00 | 49.00 | 129.00 | 242.00 | 242.00 | 242.00 |
| **Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)** | **68.02.05** | * | **176.00** | | **27.00** | **40.00** | **45.00** | **64.00** | **148.00** | **148.00** | **148.00** |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 176.00 | | 27.00 | 40.00 | 45.00 | 64.00 | 148.00 | 148.00 | 148.00 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **176.00** | | **27.00** | **40.00** | **45.00** | **64.00** | **148.00** | **148.00** | **148.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **176.00** | | **27.00** | **40.00** | **45.00** | **64.00** | **148.00** | **148.00** | **148.00** |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | * | **176.00** | | **27.00** | **40.00** | **45.00** | **64.00** | **148.00** | **148.00** | **148.00** |
| **Ajutoare sociale (cod 57.02.01+57.02.02)** | **57.02** | * | **176.00** | | **27.00** | **40.00** | **45.00** | **64.00** | **148.00** | **148.00** | **148.00** |
| Ajutoare sociale in numerar | 57.02.01 | | 176.00 | | 27.00 | 40.00 | 45.00 | 64.00 | 148.00 | 148.00 | 148.00 |
| Ajutoare pentru locuinte | 68.02.10 | | 78.00 | | 18.00 | | | 60.00 | 78.00 | 78.00 | 78.00 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **78.00** | | **18.00** | | | **60.00** | **78.00** | **78.00** | **78.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **78.00** | | **18.00** | | | **60.00** | **78.00** | **78.00** | **78.00** |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | * | **78.00** | | **18.00** | | | **60.00** | **78.00** | **78.00** | **78.00** |
| **Ajutoare sociale (cod 57.02.01+57.02.02)** | **57.02** | * | **78.00** | | **18.00** | | | **60.00** | **78.00** | **78.00** | **78.00** |
| Ajutoare sociale in numerar | 57.02.01 | | 78.00 | | 18.00 | | | 60.00 | 78.00 | 78.00 | 78.00 |
| **Alte cheltuieli in domeniul asigurarilor si asistentei sociale** | **68.02.50** | * | **17.00** | | **4.00** | **4.00** | **4.00** | **5.00** | **16.00** | **16.00** | **16.00** |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | 17.00 | | 4.00 | 4.00 | 4.00 | 5.00 | 16.00 | 16.00 | 16.00 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **17.00** | | **4.00** | **4.00** | **4.00** | **5.00** | **16.00** | **16.00** | **16.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **17.00** | | **4.00** | **4.00** | **4.00** | **5.00** | **16.00** | **16.00** | **16.00** |
| **TITLUL IX ASISTENTA SOCIALA (cod 57.02)** | **57** | * | **17.00** | | **4.00** | **4.00** | **4.00** | **5.00** | **16.00** | **16.00** | **16.00** |
| **Ajutoare sociale (cod 57.02.01+57.02.02)** | **57.02** | * | **17.00** | | **4.00** | **4.00** | **4.00** | **5.00** | **16.00** | **16.00** | **16.00** |
| Ajutoare sociale in numerar | 57.02.01 | | 17.00 | | 4.00 | 4.00 | 4.00 | 5.00 | 16.00 | 16.00 | 16.00 |
| **Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,** | **69.02** | * | **951.05** | | **307.98** | **95.48** | **367.82** | **179.77** | **393.30** | **393.30** | **398.80** |
| **Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la** | **70.02** | * | **951.05** | | **307.98** | **95.48** | **367.82** | **179.77** | **393.30** | **393.30** | **398.80** |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **951.05** | | **307.98** | **95.48** | **367.82** | **179.77** | **393.30** | **393.30** | **398.80** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **509.05** | | **107.98** | **95.48** | **132.82** | **172.77** | **393.30** | **393.30** | **398.80** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **41.05** | | **9.98** | **9.98** | **10.57** | **10.52** | **39.30** | **39.30** | **39.30** |
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **33.56** | | **8.10** | **8.10** | **8.70** | **8.66** | **32.00** | **32.00** | **32.00** |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Salarii de baza | 10.01.01 | | 31.46 | | 7.00 | 7.00 | 7.80 | 9.66 | 28.00 | 28.00 | 28.00 |
| Alte sporuri | 10.01.06 | | 2.10 | | 1.10 | 1.10 | 0.90 | -1.00 | 4.00 | 4.00 | 4.00 |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **7.49** | | **1.88** | **1.88** | **1.87** | **1.86** | **7.30** | **7.30** | **7.30** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 5.30 | | 1.30 | 1.30 | 1.28 | 1.42 | 5.00 | 5.00 | 5.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.18 | | 0.04 | 0.04 | 0.06 | 0.04 | 0.16 | 0.16 | 0.16 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 1.75 | | 0.45 | 0.45 | 0.45 | 0.40 | 1.80 | 1.80 | 1.80 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.06 | | 0.02 | 0.02 | 0.01 | 0.01 | 0.06 | 0.06 | 0.06 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.20 | | 0.07 | 0.07 | 0.07 | -0.01 | 0.28 | 0.28 | 0.28 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **468.00** | | **98.00** | **85.50** | **122.25** | **162.25** | **354.00** | **354.00** | **359.50** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **456.50** | | **94.50** | **82.50** | **119.75** | **159.75** | **342.00** | **342.00** | **347.50** |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 45.00 | | 12.00 | 10.00 | 11.00 | 12.00 | 47.00 | 45.00 | 45.00 |
| Apa, canal si salubritate | 20.01.04 | | 100.00 | | 30.00 | 20.00 | 37.00 | 13.00 | 100.00 | 100.00 | 100.00 |
| Carburanti su lubrifianti | 20.01.05 | | 60.00 | | 12.50 | 12.50 | 12.50 | 22.50 | 53.00 | 50.00 | 50.00 |
| Piese de schimb | 20.01.06 | | 60.00 | | 10.00 | 10.00 | 10.00 | 30.00 | 42.00 | 40.00 | 40.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 191.50 | | 30.00 | 30.00 | 49.25 | 82.25 | 100.00 | 107.00 | 112.50 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **10.00** | | **2.50** | **2.50** | **2.50** | **2.50** | **10.00** | **10.00** | **10.00** |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **1.50** | | **1.00** | **0.50** | | | **2.00** | **2.00** | **2.00** |
| Prime de asigurare non-viata | 20.30.03 | | 1.50 | | 1.00 | 0.50 | | | 2.00 | 2.00 | 2.00 |
| **CHELTUIELI DE CAPITAL (cod 71+72+75)** | **70** | * | **442.00** | | **200.00** | | **235.00** | **7.00** | | | |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.** | **71** | * | **442.00** | | **200.00** | | **235.00** | **7.00** | | | |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | * | **442.00** | | **200.00** | | **235.00** | **7.00** | | | |
| Constructii | 71.01.01 | | 435.00 | | 200.00 | | 235.00 | | | | |
| Mobilier, aparatura birotica si alte active cor | 71.01.03 | | 7.00 | | | | | 7.00 | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | 951.05 | | 307.98 | 95.48 | 367.82 | 179.77 | 393.30 | 393.30 | 398.80 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **951.05** | | **307.98** | **95.48** | **367.82** | **179.77** | **393.30** | **393.30** | **398.80** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **509.05** | | **107.98** | **95.48** | **132.82** | **172.77** | **393.30** | **393.30** | **398.80** |
| **TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1** | **10** | * | **41.05** | | **9.98** | **9.98** | **10.57** | **10.52** | **39.30** | **39.30** | **39.30** |

| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Cheltuieli salariale in bani (cod 10.01.01 la 10** | **10.01** | * | **33.56** | | **8.10** | **8.10** | **8.70** | **8.66** | **32.00** | **32.00** | **32.00** |
| Salarii de baza | 10.01.01 | | 31.46 | | 7.00 | 7.00 | 7.80 | 9.66 | 28.00 | 28.00 | 28.00 |
| Alte sporuri | 10.01.06 | | 2.10 | | 1.10 | 1.10 | 0.90 | -1.00 | 4.00 | 4.00 | 4.00 |
| **Contributii (cod 10.03.01 la 10.03.07)** | **10.03** | * | **7.49** | | **1.88** | **1.88** | **1.87** | **1.86** | **7.30** | **7.30** | **7.30** |
| Contributii de asigurari sociale de stat | 10.03.01 | | 5.30 | | 1.30 | 1.30 | 1.28 | 1.42 | 5.00 | 5.00 | 5.00 |
| Contributii de asigur?ri de somaj | 10.03.02 | | 0.18 | | 0.04 | 0.04 | 0.06 | 0.04 | 0.16 | 0.16 | 0.16 |
| Contributii de asigurari sociale de sanatate | 10.03.03 | | 1.75 | | 0.45 | 0.45 | 0.45 | 0.40 | 1.80 | 1.80 | 1.80 |
| Contributii de asigurari pentru accidente de mu | 10.03.04 | | 0.06 | | 0.02 | 0.02 | 0.01 | 0.01 | 0.06 | 0.06 | 0.06 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | | 0.20 | | 0.07 | 0.07 | 0.07 | -0.01 | 0.28 | 0.28 | 0.28 |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **468.00** | | **98.00** | **85.50** | **122.25** | **162.25** | **354.00** | **354.00** | **359.50** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **456.50** | | **94.50** | **82.50** | **119.75** | **159.75** | **342.00** | **342.00** | **347.50** |
| Incalzit, Iluminat si forta motrica | 20.01.03 | | 45.00 | | 12.00 | 10.00 | 11.00 | 12.00 | 47.00 | 45.00 | 45.00 |
| Apa, canal si salubritate | 20.01.04 | | 100.00 | | 30.00 | 20.00 | 37.00 | 13.00 | 100.00 | 100.00 | 100.00 |
| Carburanti su lubrifianti | 20.01.05 | | 60.00 | | 12.50 | 12.50 | 12.50 | 22.50 | 53.00 | 50.00 | 50.00 |
| Piese de schimb | 20.01.06 | | 60.00 | | 10.00 | 10.00 | 10.00 | 30.00 | 42.00 | 40.00 | 40.00 |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 191.50 | | 30.00 | 30.00 | 49.25 | 82.25 | 100.00 | 107.00 | 112.50 |
| **Bunuri de natura obiectelor de inventar (cod 20.0** | **20.05** | * | **10.00** | | **2.50** | **2.50** | **2.50** | **2.50** | **10.00** | **10.00** | **10.00** |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| **Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2** | **20.30** | * | **1.50** | | **1.00** | **0.50** | | | **2.00** | **2.00** | **2.00** |
| Prime de asigurare non-viata | 20.30.03 | | 1.50 | | 1.00 | 0.50 | | | 2.00 | 2.00 | 2.00 |
| **CHELTUIELI DE CAPITAL (cod 71+72+75)** | **70** | * | **442.00** | | **200.00** | | **235.00** | **7.00** | | | |
| **TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.** | **71** | * | **442.00** | | **200.00** | | **235.00** | **7.00** | | | |
| **Active fixe (cod 71.01.01 la 71.01.03+71.01.30)** | **71.01** | * | **442.00** | | **200.00** | | **235.00** | **7.00** | | | |
| Constructii | 71.01.01 | | 435.00 | | 200.00 | | 235.00 | | | | |
| Mobilier, aparatura birotica si alte active cor | 71.01.03 | | 7.00 | | | | | 7.00 | | | |
| **Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)** | **79.02** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| **Transporturi (cod 84.02.03+84.02.06+84.02.50)** | **84.02** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |

## 02 - Buget local detaliat
## Noiembrie / 2015

(mii lei)



| Denumire indicator | Cod | | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| Carburanti su lubrifianti | 20.01.05 | | 40.00 | | | | 10.00 | 30.00 | | | |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 187.00 | | 10.00 | 10.00 | 57.00 | 110.00 | 40.00 | 40.00 | 40.00 |
| **Transport rutier (cod 84.02.03.01 la 84.02.03.03)** | **84.02.03** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| Drumuri si poduri | 84.02.03.01 | | 227.00 | | 10.00 | 10.00 | 67.00 | 140.00 | 40.00 | 40.00 | 40.00 |
| **TOTAL CHELTUIELI (cod 01+70+79)** | **00** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| **CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5** | **01** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| **TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06** | **20** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| **Bunuri si servicii (cod 20.01.01 la 20.01.09+20.** | **20.01** | * | **227.00** | | **10.00** | **10.00** | **67.00** | **140.00** | **40.00** | **40.00** | **40.00** |
| Carburanti su lubrifianti | 20.01.05 | | 40.00 | | | | 10.00 | 30.00 | | | |
| Alte bunuri si servicii pentru Ontretinere si f | 20.01.30 | | 187.00 | | 10.00 | 10.00 | 57.00 | 110.00 | 40.00 | 40.00 | 40.00 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | | -440.00 | | -205.00 | | -235.00 | | | | |
| DEFICIT | 99.02 | | 440.00 | | 205.00 | | 235.00 | | | | |

**PRIMAR,**

**CONTABIL,**