02 - Buget local detaliat
Iulie / 2016

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	**00.01**	*	**3459.00**		**1004.55**	**1007.30**	**814.35**	**632.80**	**3709.00**	**3806.00**	**3903.00**
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	**49.90**	*	**1686.00**		**489.55**	**450.30**	**427.35**	**318.80**	**1746.00**	**1775.00**	**1804.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	*	**3417.00**		**1002.55**	**1007.30**	**814.35**	**592.80**	**3667.00**	**3764.00**	**3861.00**
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	**00.03**	*	**3347.60**		**984.50**	**990.50**	**795.50**	**577.10**	**3596.00**	**3691.00**	**3787.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod	**00.04**	*	**942.30**		**286.00**	**261.00**	**236.00**	**159.30**	**991.00**	**1008.00**	**1025.00**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE	**00.06**	*	**942.30**		**286.00**	**261.00**	**236.00**	**159.30**	**991.00**	**1008.00**	**1025.00**
Impozit pe venit (cod 03.02.17+03.02.18)	**03.02**	*	**11.30**		**3.00**	**3.00**	**3.00**	**2.30**	**12.00**	**12.00**	**12.00**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	03.02.18		11.30		3.00	3.00	3.00	2.30	12.00	12.00	12.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	*	**931.00**		**283.00**	**258.00**	**233.00**	**157.00**	**979.00**	**996.00**	**1013.00**
Cote defalcate din impozitul pe venit	04.02.01		428.00		107.00	107.00	107.00	107.00	445.00	454.00	463.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		503.00		176.00	151.00	126.00	50.00	534.00	542.00	550.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	*	**509.90**		**142.00**	**130.00**	**130.00**	**107.90**	**517.00**	**525.00**	**533.00**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	*	**509.90**		**142.00**	**130.00**	**130.00**	**107.90**	**517.00**	**525.00**	**533.00**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	*	**104.30**		**30.00**	**25.00**	**25.00**	**24.30**	**109.00**	**110.00**	**111.00**
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		65.60		20.00	15.00	15.00	15.60	70.00	70.00	70.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		38.70		10.00	10.00	10.00	8.70	39.00	40.00	41.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	**07.02.02**	*	**397.60**		**110.00**	**103.00**	**103.00**	**81.60**	**400.00**	**407.00**	**414.00**
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		63.10		20.00	15.00	15.00	13.10	64.00	65.00	66.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		35.50		10.00	8.00	8.00	9.50	36.00	37.00	38.00
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul	07.02.02.03		299.00		80.00	80.00	80.00	59.00	300.00	305.00	310.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod	**00.10**	*	**1881.40**		**552.50**	**596.50**	**425.50**	**306.90**	**2073.00**	**2142.00**	**2212.00**
Sume defalcate din TVA (cod	**11.02**	*	**1731.00**		**513.00**	**557.00**	**387.00**	**274.00**	**1921.00**	**1989.00**	**2057.00**
Sume defalcate din taxa pe valoarea ad?ugat? pentru finan?area cheltuielilor	11.02.02		1326.00		395.00	439.00	303.00	189.00	1423.00	1482.00	1541.00
Sume defalcate din taxa pe valoarea ad?ugat? pentru echilibrarea bugetelor locale	11.02.06		405.00		118.00	118.00	84.00	85.00	498.00	507.00	516.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	**16.02**	*	**150.40**		**39.50**	**39.50**	**38.50**	**32.90**	**152.00**	**153.00**	**155.00**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	*	**140.40**		**37.00**	**37.00**	**36.00**	**30.40**	**142.00**	**143.00**	**145.00**
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		87.00		22.00	22.00	21.00	22.00	88.00	88.00	89.00

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		53.40		15.00	15.00	15.00	8.40	54.00	55.00	56.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03		10.00		2.50	2.50	2.50	2.50	10.00	10.00	10.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	**00.11**	*	**14.00**		**4.00**	**3.00**	**4.00**	**3.00**	**15.00**	**16.00**	**17.00**
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02**	*	**14.00**		**4.00**	**3.00**	**4.00**	**3.00**	**15.00**	**16.00**	**17.00**
Alte impozite si taxe	18.02.50		14.00		4.00	3.00	4.00	3.00	15.00	16.00	17.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**69.40**		**18.05**	**16.80**	**18.85**	**15.70**	**71.00**	**73.00**	**74.00**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	*	**27.00**		**8.05**	**6.00**	**8.05**	**4.90**	**27.50**	**29.00**	**30.00**
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	**30.02**	*	**27.00**		**8.05**	**6.00**	**8.05**	**4.90**	**27.50**	**29.00**	**30.00**
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	**30.02.05**	*	**26.90**		**8.00**	**6.00**	**8.00**	**4.90**	**27.00**	**28.00**	**29.00**
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		26.90		8.00	6.00	8.00	4.90	27.00	28.00	29.00
Alte venituri din proprietate	30.02.50		0.10		0.05		0.05		0.50	1.00	1.00
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**42.40**		**10.00**	**10.80**	**10.80**	**10.80**	**43.50**	**44.00**	**44.00**
Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)	**34.02**	*	**3.40**		**1.00**	**0.80**	**0.80**	**0.80**	**3.50**	**4.00**	**4.00**
Taxe extrajudiciare de timbru	34.02.02		3.40		1.00	0.80	0.80	0.80	3.50	4.00	4.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	**35.02**	*	**39.00**		**9.00**	**10.00**	**10.00**	**10.00**	**40.00**	**40.00**	**40.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod	**35.02.01**	*	**39.00**		**9.00**	**10.00**	**10.00**	**10.00**	**40.00**	**40.00**	**40.00**
Venituri din amenzi ?i alte sanc?iuni aplicate de c?tre alte institu?ii de specialitate	35.02.01.02		39.00		9.00	10.00	10.00	10.00	40.00	40.00	40.00
IV. SUBVENTII (cod 00.18)	**00.17**	*	**42.00**		**2.00**			**40.00**	**42.00**	**42.00**	**42.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	*	**42.00**		**2.00**			**40.00**	**42.00**	**42.00**	**42.00**
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	**42.02**	*	**42.00**		**2.00**			**40.00**	**42.00**	**42.00**	**42.00**
Subven?ii pentru acordarea ajutorului pentru ?nc?lzirea locuin?ei cu lemne,	42.02.34		42.00		2.00			40.00	42.00	42.00	42.00

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	**49.02**	*	**4308.00**		**1853.55**	**1007.30**	**814.35**	**632.80**	**3709.00**	**3806.00**	**3903.00**
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**4308.00**		**1853.55**	**1007.30**	**814.35**	**632.80**	**3709.00**	**3806.00**	**3903.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**3459.00**		**1004.55**	**1007.30**	**814.35**	**632.80**	**3709.00**	**3806.00**	**3903.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**1842.75**		**527.30**	**594.35**	**406.10**	**315.00**	**1974.50**	**2090.50**	**2192.50**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**1472.74**		**421.78**	**486.52**	**315.12**	**249.32**	**1570.70**	**1638.60**	**1702.35**
Salarii de baza	10.01.01		1321.18		379.87	388.37	331.17	221.77	1401.70	1448.60	1493.25
Alte sporuri	10.01.06		104.40		27.80	28.70	27.80	20.10	116.50	130.50	144.50
Fond aferent platii cu ora	10.01.11		33.76		10.76	10.10	8.80	4.10	32.50	35.50	37.00
Indemnizatii platite unor persoane din afara unita	10.01.12		13.40		3.35	59.35	-52.65	3.35	20.00	24.00	27.60
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02**	*	**44.35**		**11.10**	**11.25**	**11.00**	**11.00**	**50.00**	**55.00**	**60.00**
Norme de hrana	10.02.02		44.35		11.10	11.25	11.00	11.00	50.00	55.00	60.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**325.66**		**94.42**	**96.58**	**79.98**	**54.68**	**353.80**	**396.90**	**430.15**
Contributii de asigurari sociale de stat	10.03.01		228.24		68.01	70.71	51.51	38.01	252.50	280.50	298.50
Contributii de asigur?ri de somaj	10.03.02		8.10		2.25	2.35	2.15	1.35	8.55	10.60	12.65
Contributii de asigurari sociale de sanatate	10.03.03		71.64		19.06	18.56	21.66	12.36	71.10	77.80	84.25
Contributii de asigurari pentru accidente de mu	10.03.04		4.80		1.28	1.34	1.24	0.94	6.45	8.70	10.95
Prime de asigurare via?? pl?tite de angajator pent	10.03.05		0.40				0.40				
Contributii pentru concedii si indemnizatii	10.03.06		12.48		3.82	3.62	3.02	2.02	15.20	19.30	23.80
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**1298.25**		**373.25**	**348.95**	**356.25**	**219.80**	**1430.50**	**1409.50**	**1402.50**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**613.25**		**205.00**	**141.95**	**191.00**	**75.30**	**622.00**	**643.00**	**659.00**
Furnituri de birou	20.01.01		13.30		5.00	2.00	2.50	3.80	14.00	14.50	16.00
Materiale pentru curatenie	20.01.02		10.80		4.00	2.80	2.00	2.00	12.00	12.00	14.00
Incalzit, Iluminat si forta motrica	20.01.03		86.50		34.00	42.50	7.00	3.00	102.00	104.00	107.00
Apa, canal si salubritate	20.01.04		101.20		31.20	20.00	30.00	20.00	101.50	102.00	102.00
Carburanti si lubrifianti	20.01.05		47.50		21.25	7.25	13.25	5.75	59.50	64.50	69.00
Piese de schimb	20.01.06		49.00		20.50	3.00	23.50	2.00	47.00	48.00	50.00
Transport	20.01.07		19.00		7.00	4.00	4.00	4.00	21.00	22.00	23.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		24.60		6.20	6.20	6.00	6.20	25.00	25.00	25.00

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		261.35		75.85	54.20	102.75	28.55	240.00	251.00	253.00
Reparatii curente	20.02		67.00		5.00	30.00	32.00		70.00	71.00	73.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**18.00**		**8.50**	**6.00**	**1.00**	**2.50**	**19.00**	**23.00**	**25.00**
Uniforme si echipament	20.05.01		4.00		2.50			1.50	6.00	7.00	8.00
Alte obiecte de inventar	20.05.30		14.00		6.00	6.00	1.00	1.00	13.00	16.00	17.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**20.00**		**5.75**	**4.00**	**6.25**	**4.00**	**20.00**	**21.00**	**22.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		20.00		5.75	4.00	6.25	4.00	20.00	21.00	22.00
Carti, publicatii si materiale documentare	20.11		0.50		0.50				0.50	0.50	0.50
Pregatire profesionala	20.13		3.50		3.50				4.00	5.00	6.00
Cheltuieli judiciare si extrajudiciare derivate di	20.25		8.00			8.00					
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**568.00**		**145.00**	**159.00**	**126.00**	**138.00**	**695.00**	**646.00**	**617.00**
Prime de asigurare non-viata	20.30.03		14.00		7.00	2.00	4.00	1.00	15.00	16.00	17.00
Executarea silita a creantelor bugetare	20.30.09		549.00		138.00	137.00	137.00	137.00	660.00	610.00	580.00
Alte cheltuieli cu bunuri si servicii	20.30.30		5.00			20.00	-15.00		20.00	20.00	20.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**297.00**		**90.00**	**62.00**	**50.00**	**95.00**	**285.00**	**286.00**	**287.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**297.00**		**90.00**	**62.00**	**50.00**	**95.00**	**285.00**	**286.00**	**287.00**
Ajutoare sociale in numerar	57.02.01		288.00		81.00	62.00	50.00	95.00	285.00	286.00	287.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		9.00		9.00						
TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)	**59**	*	**21.00**		**14.00**	**2.00**	**2.00**	**3.00**	**19.00**	**20.00**	**21.00**
Burse	59.01		7.00		2.00	2.00		3.00	8.00	8.00	8.00
Asociatii si fundatii	59.11		14.00		12.00		2.00		11.00	12.00	13.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**849.00**		**849.00**						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**849.00**		**849.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**849.00**		**849.00**						
Construc?ii	71.01.01		844.00		844.00						
Ma?ini, echipamente si mijloace de transport	71.01.02		5.00		5.00						
Partea I-a SERVICII PUBLICE GENERALE (cod	**50.02**	*	**758.50**		**206.60**	**268.50**	**119.00**	**164.40**	**804.35**	**851.10**	**874.10**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	*	**745.50**		**206.60**	**188.50**	**186.00**	**164.40**	**804.35**	**851.10**	**874.10**

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**745.50**		**206.60**	**188.50**	**186.00**	**164.40**	**804.35**	**851.10**	**874.10**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**745.50**		**206.60**	**188.50**	**186.00**	**164.40**	**804.35**	**851.10**	**874.10**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**532.00**		**133.10**	**134.00**	**134.00**	**130.90**	**579.35**	**610.60**	**626.10**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**433.80**		**108.55**	**109.45**	**109.45**	**106.35**	**469.85**	**491.60**	**497.60**
Salarii de baza	10.01.01		401.30		101.10	101.10	101.10	98.00	424.85	437.60	440.00
Alte sporuri	10.01.06		19.10		4.10	5.00	5.00	5.00	25.00	30.00	30.00
Indemnizatii platite unor persoane din afara unita	10.01.12		13.40		3.35	3.35	3.35	3.35	20.00	24.00	27.60
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**98.20**		**24.55**	**24.55**	**24.55**	**24.55**	**109.50**	**119.00**	**128.50**
Contributii de asigurari sociale de stat	10.03.01		68.00		17.00	17.00	17.00	17.00	75.00	80.00	85.00
Contributii de asigur?ri de somaj	10.03.02		2.40		0.60	0.60	0.60	0.60	2.50	3.00	3.50
Contributii de asigurari sociale de sanatate	10.03.03		23.00		5.75	5.75	5.75	5.75	25.00	27.00	29.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.80		0.20	0.20	0.20	0.20	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		4.00		1.00	1.00	1.00	1.00	6.00	8.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**199.50**		**61.50**	**54.50**	**50.00**	**33.50**	**214.00**	**228.50**	**235.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**163.00**		**49.00**	**42.50**	**42.00**	**29.50**	**190.00**	**201.50**	**205.00**
Furnituri de birou	20.01.01		7.50		3.00	1.00	1.50	2.00	8.00	8.50	9.00
Materiale pentru curatenie	20.01.02		3.00		2.00	1.00			3.00	3.00	4.00
žncalzit, Iluminat si forta motrica	20.01.03		25.00		4.00	20.00		1.00	25.00	26.00	27.00
Carburanti si lubrifianti	20.01.05		7.50		2.50	2.50	1.00	1.50	8.00	8.00	9.00
Piese de schimb	20.01.06		6.00		2.50	1.00	2.50		6.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		94.00		30.00	12.00	32.00	20.00	120.00	130.00	130.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**4.00**		**3.00**	**1.00**			**2.00**	**2.00**	**2.00**
Uniforme si echipament	20.05.01		1.00		1.00				2.00	2.00	2.00
Alte obiecte de inventar	20.05.30		3.00		2.00	1.00					
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**14.00**		**4.00**	**3.00**	**4.00**	**3.00**	**14.00**	**15.00**	**16.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		14.00		4.00	3.00	4.00	3.00	14.00	15.00	16.00
Pregatire profesionala	20.13		3.50		3.50				4.00	5.00	6.00

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Cheltuieli judiciare si extrajudiciare derivate di	20.25		8.00			8.00					
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**7.00**		**2.00**		**4.00**	**1.00**	**4.00**	**5.00**	**6.00**
Prime de asigurare non-viata	20.30.03		7.00		2.00		4.00	1.00	4.00	5.00	6.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59**	*	**14.00**		**12.00**		**2.00**		**11.00**	**12.00**	**13.00**
Asociatii si fundatii	59.11		14.00		12.00		2.00		11.00	12.00	13.00
Autoritati executive si legislative (cod 51.02.01.03)	**51.02.01**	*	**745.50**		**206.60**	**188.50**	**186.00**	**164.40**	**804.35**	**851.10**	**874.10**
Autoritati executive	51.02.01.03		745.50		206.60	188.50	186.00	164.40	804.35	851.10	874.10
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**745.50**		**206.60**	**188.50**	**186.00**	**164.40**	**804.35**	**851.10**	**874.10**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**745.50**		**206.60**	**188.50**	**186.00**	**164.40**	**804.35**	**851.10**	**874.10**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**532.00**		**133.10**	**134.00**	**134.00**	**130.90**	**579.35**	**610.60**	**626.10**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**433.80**		**108.55**	**109.45**	**109.45**	**106.35**	**469.85**	**491.60**	**497.60**
Salarii de baza	10.01.01		401.30		101.10	101.10	101.10	98.00	424.85	437.60	440.00
Alte sporuri	10.01.06		19.10		4.10	5.00	5.00	5.00	25.00	30.00	30.00
Indemnizatii platite unor persoane din afara unita	10.01.12		13.40		3.35	3.35	3.35	3.35	20.00	24.00	27.60
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**98.20**		**24.55**	**24.55**	**24.55**	**24.55**	**109.50**	**119.00**	**128.50**
Contributii de asigurari sociale de stat	10.03.01		68.00		17.00	17.00	17.00	17.00	75.00	80.00	85.00
Contributii de asigur?ri de somaj	10.03.02		2.40		0.60	0.60	0.60	0.60	2.50	3.00	3.50
Contributii de asigurari sociale de sanatate	10.03.03		23.00		5.75	5.75	5.75	5.75	25.00	27.00	29.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.80		0.20	0.20	0.20	0.20	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	10.03.06		4.00		1.00	1.00	1.00	1.00	6.00	8.00	10.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**199.50**		**61.50**	**54.50**	**50.00**	**33.50**	**214.00**	**228.50**	**235.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**163.00**		**49.00**	**42.50**	**42.00**	**29.50**	**190.00**	**201.50**	**205.00**
Furnituri de birou	20.01.01		7.50		3.00	1.00	1.50	2.00	8.00	8.50	9.00
Materiale pentru curatenie	20.01.02		3.00		2.00	1.00			3.00	3.00	4.00
žncalzit, Iluminat si forta motrica	20.01.03		25.00		4.00	20.00		1.00	25.00	26.00	27.00
Carburanti si lubrifianti	20.01.05		7.50		2.50	2.50	1.00	1.50	8.00	8.00	9.00
Piese de schimb	20.01.06		6.00		2.50	1.00	2.50		6.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		94.00		30.00	12.00	32.00	20.00	120.00	130.00	130.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**4.00**		**3.00**	**1.00**			**2.00**	**2.00**	**2.00**
Uniforme si echipament	20.05.01		1.00		1.00				2.00	2.00	2.00
Alte obiecte de inventar	20.05.30		3.00		2.00	1.00					
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**14.00**		**4.00**	**3.00**	**4.00**	**3.00**	**14.00**	**15.00**	**16.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		14.00		4.00	3.00	4.00	3.00	14.00	15.00	16.00
Pregatire profesionala	20.13		3.50		3.50				4.00	5.00	6.00
Cheltuieli judiciare si extrajudiciare derivate di	20.25		8.00			8.00					
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**7.00**		**2.00**		**4.00**	**1.00**	**4.00**	**5.00**	**6.00**
Prime de asigurare non-viata	20.30.03		7.00		2.00		4.00	1.00	4.00	5.00	6.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59**	*	**14.00**		**12.00**		**2.00**		**11.00**	**12.00**	**13.00**
Asociatii si fundatii	59.11		14.00		12.00		2.00		11.00	12.00	13.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	**54.02**	*	**13.00**			**80.00**	**-67.00**				
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**13.00**			**80.00**	**-67.00**				
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**13.00**			**80.00**	**-67.00**				
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*				**56.00**	**-56.00**				
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*				**56.00**	**-56.00**				
Indemnizatii platite unor persoane din afara unita	10.01.12					56.00	-56.00				
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**13.00**			**24.00**	**-11.00**				
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**13.00**			**24.00**	**-11.00**				
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		13.00			24.00	-11.00				
Alte servicii publice generale	54.02.50		13.00			80.00	-67.00				
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**13.00**			**80.00**	**-67.00**				
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**13.00**			**80.00**	**-67.00**				
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*				**56.00**	**-56.00**				
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*				**56.00**	**-56.00**				
Indemnizatii platite unor persoane din afara unita	10.01.12					56.00	-56.00				
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**13.00**			**24.00**	**-11.00**				

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**13.00**			**24.00**	**-11.00**				
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		13.00			24.00	-11.00				
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	*	**202.45**		**55.50**	**48.90**	**48.40**	**49.65**	**225.10**	**254.60**	**284.10**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	*	**202.45**		**55.50**	**48.90**	**48.40**	**49.65**	**225.10**	**254.60**	**284.10**
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**202.45**		**55.50**	**48.90**	**48.40**	**49.65**	**225.10**	**254.60**	**284.10**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**197.45**		**50.50**	**48.90**	**48.40**	**49.65**	**225.10**	**254.60**	**284.10**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**183.95**		**46.00**	**46.15**	**45.90**	**45.90**	**207.60**	**232.60**	**257.60**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**112.00**		**28.00**	**28.00**	**28.00**	**28.00**	**125.00**	**140.00**	**155.00**
Salarii de baza	10.01.01		80.00		20.00	20.00	20.00	20.00	90.00	100.00	110.00
Alte sporuri	10.01.06		32.00		8.00	8.00	8.00	8.00	35.00	40.00	45.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02**	*	**44.35**		**11.10**	**11.25**	**11.00**	**11.00**	**50.00**	**55.00**	**60.00**
Norme de hrana	10.02.02		44.35		11.10	11.25	11.00	11.00	50.00	55.00	60.00
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**27.60**		**6.90**	**6.90**	**6.90**	**6.90**	**32.60**	**37.60**	**42.60**
Contributii de asigurari sociale de stat	10.03.01		18.00		4.50	4.50	4.50	4.50	20.00	22.00	24.00
Contributii de asigur?ri de somaj	10.03.02		0.60		0.15	0.15	0.15	0.15	0.60	0.60	0.60
Contributii de asigurari sociale de sanatate	10.03.03		6.00		1.50	1.50	1.50	1.50	7.00	8.00	9.00
Contributii de asigurari pentru accidente de munca	10.03.04		2.00		0.50	0.50	0.50	0.50	3.00	4.00	5.00
Contributii pentru concedii si indemnizatii	10.03.06		1.00		0.25	0.25	0.25	0.25	2.00	3.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**13.50**		**4.50**	**2.75**	**2.50**	**3.75**	**17.50**	**22.00**	**26.50**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**6.00**		**1.75**	**1.75**	**1.25**	**1.25**	**8.00**	**10.50**	**13.00**
Carburanti si lubrifianti	20.01.05		2.00		0.75	0.75	0.25	0.25	3.00	4.50	6.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		4.00		1.00	1.00	1.00	1.00	5.00	6.00	7.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**7.00**		**2.50**	**1.00**	**1.00**	**2.50**	**9.00**	**11.00**	**13.00**
Uniforme si echipament	20.05.01		3.00		1.50			1.50	4.00	5.00	6.00
Alte obiecte de inventar	20.05.30		4.00		1.00	1.00	1.00	1.00	5.00	6.00	7.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**0.50**		**0.25**		**0.25**		**0.50**	**0.50**	**0.50**
Deplasari interne, deta??ri, transfer?ri	20.06.01		0.50		0.25		0.25		0.50	0.50	0.50
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**5.00**		**5.00**						

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**5.00**		**5.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**5.00**		**5.00**						
Ma?ini, echipamente si mijloace de transport	71.01.02		5.00		5.00						
Ordine publica (cod 61.02.03.04)	**61.02.03**	*	**188.45**		**48.00**	**46.40**	**46.40**	**47.65**	**214.10**	**241.10**	**268.10**
Politie comunitara	61.02.03.04		188.45		48.00	46.40	46.40	47.65	214.10	241.10	268.10
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**188.45**		**48.00**	**46.40**	**46.40**	**47.65**	**214.10**	**241.10**	**268.10**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**188.45**		**48.00**	**46.40**	**46.40**	**47.65**	**214.10**	**241.10**	**268.10**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**183.95**		**46.00**	**46.15**	**45.90**	**45.90**	**207.60**	**232.60**	**257.60**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**112.00**		**28.00**	**28.00**	**28.00**	**28.00**	**125.00**	**140.00**	**155.00**
Salarii de baza	10.01.01		80.00		20.00	20.00	20.00	20.00	90.00	100.00	110.00
Alte sporuri	10.01.06		32.00		8.00	8.00	8.00	8.00	35.00	40.00	45.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02**	*	**44.35**		**11.10**	**11.25**	**11.00**	**11.00**	**50.00**	**55.00**	**60.00**
Norme de hrana	10.02.02		44.35		11.10	11.25	11.00	11.00	50.00	55.00	60.00
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**27.60**		**6.90**	**6.90**	**6.90**	**6.90**	**32.60**	**37.60**	**42.60**
Contributii de asigurari sociale de stat	10.03.01		18.00		4.50	4.50	4.50	4.50	20.00	22.00	24.00
Contributii de asigur?ri de somaj	10.03.02		0.60		0.15	0.15	0.15	0.15	0.60	0.60	0.60
Contributii de asigurari sociale de sanatate	10.03.03		6.00		1.50	1.50	1.50	1.50	7.00	8.00	9.00
Contributii de asigurari pentru accidente de munca	10.03.04		2.00		0.50	0.50	0.50	0.50	3.00	4.00	5.00
Contributii pentru concedii si indemnizatii	10.03.06		1.00		0.25	0.25	0.25	0.25	2.00	3.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**4.50**		**2.00**	**0.25**	**0.50**	**1.75**	**6.50**	**8.50**	**10.50**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**1.00**		**0.25**	**0.25**	**0.25**	**0.25**	**2.00**	**3.00**	**4.00**
Carburanti si lubrifianti	20.01.05		1.00		0.25	0.25	0.25	0.25	2.00	3.00	4.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**3.00**		**1.50**			**1.50**	**4.00**	**5.00**	**6.00**
Uniforme si echipament	20.05.01		3.00		1.50			1.50	4.00	5.00	6.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**0.50**		**0.25**		**0.25**		**0.50**	**0.50**	**0.50**
Deplasari interne, deta??ri, transfer?ri	20.06.01		0.50		0.25		0.25		0.50	0.50	0.50
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		14.00		7.50	2.50	2.00	2.00	11.00	13.50	16.00
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**14.00**		**7.50**	**2.50**	**2.00**	**2.00**	**11.00**	**13.50**	**16.00**

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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**9.00**		**2.50**	**2.50**	**2.00**	**2.00**	**11.00**	**13.50**	**16.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**9.00**		**2.50**	**2.50**	**2.00**	**2.00**	**11.00**	**13.50**	**16.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**5.00**		**1.50**	**1.50**	**1.00**	**1.00**	**6.00**	**7.50**	**9.00**
Carburanti si lubrifianti	20.01.05		1.00		0.50	0.50			1.00	1.50	2.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		4.00		1.00	1.00	1.00	1.00	5.00	6.00	7.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**5.00**	**6.00**	**7.00**
Alte obiecte de inventar	20.05.30		4.00		1.00	1.00	1.00	1.00	5.00	6.00	7.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**5.00**		**5.00**						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**5.00**		**5.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**5.00**		**5.00**						
Ma?ini, echipamente si mijloace de transport	71.01.02		5.00		5.00						
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	**63.02**	*	**1599.20**		**481.30**	**497.30**	**375.30**	**245.30**	**1684.70**	**1746.40**	**1814.10**
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	*	**1209.00**		**379.00**	**400.00**	**289.00**	**141.00**	**1321.00**	**1379.00**	**1443.00**
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**9.00**		**9.00**						
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**1200.00**		**370.00**	**400.00**	**289.00**	**141.00**	**1321.00**	**1379.00**	**1443.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**9.00**		**9.00**						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**1200.00**		**370.00**	**400.00**	**289.00**	**141.00**	**1321.00**	**1379.00**	**1443.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**994.00**		**325.00**	**335.00**	**219.00**	**115.00**	**1093.00**	**1148.00**	**1205.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**819.46**		**266.36**	**274.20**	**182.80**	**96.10**	**899.35**	**927.50**	**967.25**
Salarii de baza	10.01.01		736.80		241.00	249.50	160.30	86.00	814.85	837.00	867.25
Alte sporuri	10.01.06		48.90		14.60	14.60	13.70	6.00	52.00	55.00	63.00
Fond aferent platii cu ora	10.01.11		33.76		10.76	10.10	8.80	4.10	32.50	35.50	37.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**174.54**		**58.64**	**60.80**	**36.20**	**18.90**	**193.65**	**220.50**	**237.75**
Contributii de asigurari sociale de stat	10.03.01		125.20		43.50	46.20	22.00	13.50	145.00	165.00	175.00
Contributii de asigur?ri de somaj	10.03.02		4.40		1.40	1.50	1.00	0.50	5.00	6.50	8.00
Contributii de asigurari sociale de sanatate	10.03.03		36.40		10.80	10.30	11.20	4.10	35.00	38.00	41.00
Contributii de asigurari pentru accidente de mu	10.03.04		1.74		0.54	0.60	0.40	0.20	2.25	3.50	4.75
Contributii pentru concedii si indemnizatii	10.03.06		6.80		2.40	2.20	1.60	0.60	6.40	7.50	9.00

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**199.00**		**43.00**	**63.00**	**70.00**	**23.00**	**220.00**	**223.00**	**230.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**130.00**		**39.00**	**33.00**	**36.00**	**22.00**	**145.00**	**146.00**	**151.00**
Furnituri de birou	20.01.01		4.80		1.00	1.00	1.00	1.80	5.00	5.00	6.00
Materiale pentru curatenie	20.01.02		7.80		2.00	1.80	2.00	2.00	9.00	9.00	10.00
Incalzit, Iluminat si forta motrica	20.01.03		22.00		10.00	9.00	1.00	2.00	42.00	42.00	43.00
Apa, canal si salubritate	20.01.04		1.20		1.20				1.50	2.00	2.00
Carburanti su lubrifianti	20.01.05		8.00		3.00	4.00	-3.00	4.00	14.50	15.00	15.00
Piese de schimb	20.01.06		13.00		3.00	2.00	6.00	2.00	11.00	11.00	12.00
Transport	20.01.07		14.00		4.00	4.00	2.00	4.00	15.00	15.00	15.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		4.60		1.20	1.20	1.00	1.20	5.00	5.00	5.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		54.60		13.60	10.00	26.00	5.00	42.00	42.00	43.00
Reparatii curente	20.02		57.00			25.00	32.00		60.00	61.00	63.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**2.00**			**2.00**			**2.00**	**3.00**	**3.00**
Alte obiecte de inventar	20.05.30		2.00			2.00			2.00	3.00	3.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**5.00**		**1.00**	**1.00**	**2.00**	**1.00**	**5.00**	**5.00**	**5.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		5.00		1.00	1.00	2.00	1.00	5.00	5.00	5.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**5.00**		**3.00**	**2.00**			**8.00**	**8.00**	**8.00**
Prime de asigurare non-viata	20.30.03		5.00		3.00	2.00			8.00	8.00	8.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**9.00**		**9.00**						
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**9.00**		**9.00**						
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		9.00		9.00						
TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)	**59**	*	**7.00**		**2.00**	**2.00**		**3.00**	**8.00**	**8.00**	**8.00**
Burse	59.01		7.00		2.00	2.00		3.00	8.00	8.00	8.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	**65.02.03**	*	**481.65**		**162.72**	**168.06**	**102.00**	**48.87**	**542.15**	**581.50**	**617.75**
Invatamant prescolar	65.02.03.01		193.32		63.50	65.00	43.20	21.62	221.15	233.00	240.75
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**193.32**		**63.50**	**65.00**	**43.20**	**21.62**	**221.15**	**233.00**	**240.75**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**193.32**		**63.50**	**65.00**	**43.20**	**21.62**	**221.15**	**233.00**	**240.75**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**193.32**		**63.50**	**65.00**	**43.20**	**21.62**	**221.15**	**233.00**	**240.75**

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(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**160.00**		**52.70**	**53.70**	**35.50**	**18.10**	**186.50**	**192.50**	**199.00**
Salarii de baza	10.01.01		151.00		51.00	52.00	31.00	17.00	180.00	185.00	190.00
Alte sporuri	10.01.06		5.90		1.60	1.60	1.70	1.00	6.00	7.00	8.00
Fond aferent platii cu ora	10.01.11		3.10		0.10	0.10	2.80	0.10	0.50	0.50	1.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**33.32**		**10.80**	**11.30**	**7.70**	**3.52**	**34.65**	**40.50**	**41.75**
Contributii de asigurari sociale de stat	10.03.01		27.50		9.50	10.00	5.00	3.00	30.00	35.00	35.00
Contributii de asigur?ri de somaj	10.03.02		1.00		0.30	0.30	0.20	0.20	1.50	2.00	2.50
Contributii de asigurari sociale de sanatate	10.03.03		2.90		0.30	0.30	2.20	0.10	1.00	1.00	1.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.52		0.20	0.20	0.10	0.02	0.75	1.00	1.25
Contributii pentru concedii si indemnizatii	10.03.06		1.40		0.50	0.50	0.20	0.20	1.40	1.50	2.00
Invatamant primar	65.02.03.02		288.33		99.22	103.06	58.80	27.25	321.00	348.50	377.00
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**288.33**		**99.22**	**103.06**	**58.80**	**27.25**	**321.00**	**348.50**	**377.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**288.33**		**99.22**	**103.06**	**58.80**	**27.25**	**321.00**	**348.50**	**377.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**288.33**		**99.22**	**103.06**	**58.80**	**27.25**	**321.00**	**348.50**	**377.00**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**238.50**		**80.00**	**83.50**	**52.00**	**23.00**	**260.00**	**275.00**	**291.00**
Salarii de baza	10.01.01		218.50		74.00	77.50	45.00	22.00	240.00	252.00	265.00
Alte sporuri	10.01.06		17.00		5.00	5.00	6.00	1.00	16.00	18.00	20.00
Fond aferent platii cu ora	10.01.11		3.00		1.00	1.00	1.00		4.00	5.00	6.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**49.83**		**19.22**	**19.56**	**6.80**	**4.25**	**61.00**	**73.50**	**86.00**
Contributii de asigurari sociale de stat	10.03.01		34.20		14.00	14.20	3.00	3.00	45.00	55.00	65.00
Contributii de asigur?ri de somaj	10.03.02		1.30		0.40	0.50	0.30	0.10	1.50	2.00	2.50
Contributii de asigurari sociale de sanatate	10.03.03		12.00		4.00	4.00	3.00	1.00	12.00	13.00	14.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.43		0.12	0.16	0.10	0.05	0.50	1.00	1.50
Contributii pentru concedii si indemnizatii	10.03.06		1.90		0.70	0.70	0.40	0.10	2.00	2.50	3.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	**65.02.04**	*	**718.35**		**207.28**	**231.94**	**187.00**	**92.13**	**778.85**	**797.50**	**825.25**
Invatamant secundar inferior	65.02.04.01		718.35		207.28	231.94	187.00	92.13	778.85	797.50	825.25
TOTAL CHELTUIELI (cod 01+70+79)	**00**	*	**718.35**		**207.28**	**231.94**	**187.00**	**92.13**	**778.85**	**797.50**	**825.25**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+5	**01**	*	**718.35**		**207.28**	**231.94**	**187.00**	**92.13**	**778.85**	**797.50**	**825.25**

02 - Buget local detaliat
Iulie / 2016

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 1	**10**	*	**512.35**		**162.28**	**166.94**	**117.00**	**66.13**	**550.85**	**566.50**	**587.25**
Cheltuieli salariale in bani (cod 10.01.01 la 10	**10.01**	*	**420.96**		**133.66**	**137.00**	**95.30**	**55.00**	**452.85**	**460.00**	**477.25**
Salarii de baza	10.01.01		367.30		116.00	120.00	84.30	47.00	394.85	400.00	412.25
Alte sporuri	10.01.06		26.00		8.00	8.00	6.00	4.00	30.00	30.00	35.00
Fond aferent platii cu ora	10.01.11		27.66		9.66	9.00	5.00	4.00	28.00	30.00	30.00
Contributii (cod 10.03.01 la 10.03.07)	**10.03**	*	**91.39**		**28.62**	**29.94**	**21.70**	**11.13**	**98.00**	**106.50**	**110.00**
Contributii de asigurari sociale de stat	10.03.01		63.50		20.00	22.00	14.00	7.50	70.00	75.00	75.00
Contributii de asigur?ri de somaj	10.03.02		2.10		0.70	0.70	0.50	0.20	2.00	2.50	3.00
Contributii de asigurari sociale de sanatate	10.03.03		21.50		6.50	6.00	6.00	3.00	22.00	24.00	26.00
Contributii de asigurari pentru accidente de mu	10.03.04		0.79		0.22	0.24	0.20	0.13	1.00	1.50	2.00
Contributii pentru concedii si indemnizatii	10.03.06		3.50		1.20	1.00	1.00	0.30	3.00	3.50	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**199.00**		**43.00**	**63.00**	**70.00**	**23.00**	**220.00**	**223.00**	**230.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**130.00**		**39.00**	**33.00**	**36.00**	**22.00**	**145.00**	**146.00**	**151.00**
Furnituri de birou	20.01.01		4.80		1.00	1.00	1.00	1.80	5.00	5.00	6.00
Materiale pentru curatenie	20.01.02		7.80		2.00	1.80	2.00	2.00	9.00	9.00	10.00
Incalzit, Iluminat si forta motrica	20.01.03		22.00		10.00	9.00	1.00	2.00	42.00	42.00	43.00
Apa, canal si salubritate	20.01.04		1.20		1.20				1.50	2.00	2.00
Carburanti su lubrifianti	20.01.05		8.00		3.00	4.00	-3.00	4.00	14.50	15.00	15.00
Piese de schimb	20.01.06		13.00		3.00	2.00	6.00	2.00	11.00	11.00	12.00
Transport	20.01.07		14.00		4.00	4.00	2.00	4.00	15.00	15.00	15.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		4.60		1.20	1.20	1.00	1.20	5.00	5.00	5.00
Alte bunuri si servicii pentru Ontretinere si f	20.01.30		54.60		13.60	10.00	26.00	5.00	42.00	42.00	43.00
Reparatii curente	20.02		57.00			25.00	32.00		60.00	61.00	63.00
Bunuri de natura obiectelor de inventar (cod 20.0	**20.05**	*	**2.00**			**2.00**			**2.00**	**3.00**	**3.00**
Alte obiecte de inventar	20.05.30		2.00			2.00			2.00	3.00	3.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**5.00**		**1.00**	**1.00**	**2.00**	**1.00**	**5.00**	**5.00**	**5.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		5.00		1.00	1.00	2.00	1.00	5.00	5.00	5.00
Alte cheltuieli (cod 20.30.01+20.30.02+20.30.04+2	**20.30**	*	**5.00**		**3.00**	**2.00**			**8.00**	**8.00**	**8.00**

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Prime de asigurare non-viata	20.30.03		5.00		3.00	2.00			8.00	8.00	8.00
TITLUL X ALTE CHELTUIELI (cod 59.01+...+59.35)	**59**	*	**7.00**		**2.00**	**2.00**		**3.00**	**8.00**	**8.00**	**8.00**
Burse	59.01		7.00		2.00	2.00		3.00	8.00	8.00	8.00
Alte cheltuieli Œn domeniul Œnvatam*f*ntului	65.02.50		9.00		9.00						
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**9.00**		**9.00**						
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**9.00**		**9.00**						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**9.00**		**9.00**						
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**9.00**		**9.00**						
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		9.00		9.00						
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	*	**62.20**		**21.30**	**35.30**	**-3.70**	**9.30**	**78.70**	**81.40**	**84.10**
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**62.20**		**21.30**	**35.30**	**-3.70**	**9.30**	**78.70**	**81.40**	**84.10**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**62.20**		**21.30**	**35.30**	**-3.70**	**9.30**	**78.70**	**81.40**	**84.10**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**37.20**		**9.30**	**9.30**	**9.30**	**9.30**	**37.70**	**39.40**	**41.10**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**30.28**		**7.57**	**7.57**	**7.57**	**7.57**	**30.50**	**31.50**	**32.50**
Salarii de baza	10.01.01		27.88		6.97	6.97	6.97	6.97	28.00	29.00	30.00
Alte sporuri	10.01.06		2.40		0.60	0.60	0.60	0.60	2.50	2.50	2.50
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**6.92**		**1.73**	**1.73**	**1.73**	**1.73**	**7.20**	**7.90**	**8.60**
Contributii de asigurari sociale de stat	10.03.01		4.80		1.20	1.20	1.20	1.20	5.00	5.50	6.00
Contributii de asigur?ri de somaj	10.03.02		0.16		0.04	0.04	0.04	0.04	0.20	0.20	0.20
Contributii de asigurari sociale de sanatate	10.03.03		1.60		0.40	0.40	0.40	0.40	1.60	1.80	2.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.08		0.02	0.02	0.02	0.02	0.10	0.10	0.10
Contributii pentru concedii si indemnizatii	10.03.06		0.28		0.07	0.07	0.07	0.07	0.30	0.30	0.30
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**25.00**		**12.00**	**26.00**	**-13.00**		**41.00**	**42.00**	**43.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**7.00**		**4.00**	**1.00**	**2.00**		**8.00**	**9.00**	**10.00**
Furnituri de birou	20.01.01		1.00		1.00				1.00	1.00	1.00
Transport	20.01.07		5.00		3.00		2.00		6.00	7.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		1.00			1.00			1.00	1.00	1.00
Reparatii curente	20.02		10.00		5.00	5.00			10.00	10.00	10.00

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**2.00**		**2.00**				**2.00**	**2.00**	**2.00**
Alte obiecte de inventar	20.05.30		2.00		2.00				2.00	2.00	2.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**0.50**		**0.50**				**0.50**	**0.50**	**0.50**
Deplasari interne, deta??ri, transfer?ri	20.06.01		0.50		0.50				0.50	0.50	0.50
Carti, publicatii si materiale documentare	20.11		0.50		0.50				0.50	0.50	0.50
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**5.00**			**20.00**	**-15.00**		**20.00**	**20.00**	**20.00**
Alte cheltuieli cu bunuri si servicii	20.30.30		5.00			20.00	-15.00		20.00	20.00	20.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	*	**51.20**		**18.30**	**14.30**	**9.30**	**9.30**	**51.70**	**53.40**	**55.10**
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		41.20		13.30	9.30	9.30	9.30	41.70	43.40	45.10
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**41.20**		**13.30**	**9.30**	**9.30**	**9.30**	**41.70**	**43.40**	**45.10**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**41.20**		**13.30**	**9.30**	**9.30**	**9.30**	**41.70**	**43.40**	**45.10**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**37.20**		**9.30**	**9.30**	**9.30**	**9.30**	**37.70**	**39.40**	**41.10**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**30.28**		**7.57**	**7.57**	**7.57**	**7.57**	**30.50**	**31.50**	**32.50**
Salarii de baza	10.01.01		27.88		6.97	6.97	6.97	6.97	28.00	29.00	30.00
Alte sporuri	10.01.06		2.40		0.60	0.60	0.60	0.60	2.50	2.50	2.50
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**6.92**		**1.73**	**1.73**	**1.73**	**1.73**	**7.20**	**7.90**	**8.60**
Contributii de asigurari sociale de stat	10.03.01		4.80		1.20	1.20	1.20	1.20	5.00	5.50	6.00
Contributii de asigur?ri de somaj	10.03.02		0.16		0.04	0.04	0.04	0.04	0.20	0.20	0.20
Contributii de asigurari sociale de sanatate	10.03.03		1.60		0.40	0.40	0.40	0.40	1.60	1.80	2.00
Contributii de asigurari pentru accidente de munca	10.03.04		0.08		0.02	0.02	0.02	0.02	0.10	0.10	0.10
Contributii pentru concedii si indemnizatii	10.03.06		0.28		0.07	0.07	0.07	0.07	0.30	0.30	0.30
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**4.00**		**4.00**				**4.00**	**4.00**	**4.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**1.00**		**1.00**				**1.00**	**1.00**	**1.00**
Furnituri de birou	20.01.01		1.00		1.00				1.00	1.00	1.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**2.00**		**2.00**				**2.00**	**2.00**	**2.00**
Alte obiecte de inventar	20.05.30		2.00		2.00				2.00	2.00	2.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**0.50**		**0.50**				**0.50**	**0.50**	**0.50**
Deplasari interne, deta??ri, transfer?ri	20.06.01		0.50		0.50				0.50	0.50	0.50

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Carti, publicatii si materiale documentare	20.11		0.50		0.50				0.50	0.50	0.50
Camine culturale	67.02.03.07		10.00		5.00	5.00			10.00	10.00	10.00
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**10.00**		**5.00**	**5.00**			**10.00**	**10.00**	**10.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**10.00**		**5.00**	**5.00**			**10.00**	**10.00**	**10.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**10.00**		**5.00**	**5.00**			**10.00**	**10.00**	**10.00**
Reparatii curente	20.02		10.00		5.00	5.00			10.00	10.00	10.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		11.00		3.00	21.00	-13.00		27.00	28.00	29.00
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**11.00**		**3.00**	**21.00**	**-13.00**		**27.00**	**28.00**	**29.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**11.00**		**3.00**	**21.00**	**-13.00**		**27.00**	**28.00**	**29.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**11.00**		**3.00**	**21.00**	**-13.00**		**27.00**	**28.00**	**29.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**6.00**		**3.00**	**1.00**	**2.00**		**7.00**	**8.00**	**9.00**
Transport	20.01.07		5.00		3.00		2.00		6.00	7.00	8.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		1.00			1.00			1.00	1.00	1.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**5.00**			**20.00**	**-15.00**		**20.00**	**20.00**	**20.00**
Alte cheltuieli cu bunuri si servicii	20.30.30		5.00			20.00	-15.00		20.00	20.00	20.00
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	**68.02**	*	**328.00**		**81.00**	**62.00**	**90.00**	**95.00**	**285.00**	**286.00**	**287.00**
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**328.00**		**81.00**	**62.00**	**90.00**	**95.00**	**285.00**	**286.00**	**287.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**328.00**		**81.00**	**62.00**	**90.00**	**95.00**	**285.00**	**286.00**	**287.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**40.00**				**40.00**				
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**32.00**				**32.00**				
Salarii de baza	10.01.01		32.00				32.00				
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**8.00**				**8.00**				
Contributii de asigurari sociale de stat	10.03.01		5.00				5.00				
Contributii de asigur?ri de somaj	10.03.02		0.30				0.30				
Contributii de asigurari sociale de sanatate	10.03.03		2.20				2.20				
Contributii de asigurari pentru accidente de munca	10.03.04		0.10				0.10				
Prime de asigurare via?? pl?tite de angajator pent	10.03.05		0.40				0.40				
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**288.00**		**81.00**	**62.00**	**50.00**	**95.00**	**285.00**	**286.00**	**287.00**

02 - Buget local detaliat
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Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**288.00**		**81.00**	**62.00**	**50.00**	**95.00**	**285.00**	**286.00**	**287.00**
Ajutoare sociale in numerar	57.02.01		288.00		81.00	62.00	50.00	95.00	285.00	286.00	287.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	**68.02.05**	*	**255.00**		**70.00**	**61.00**	**84.00**	**40.00**	**212.00**	**212.00**	**212.00**
Asistenta sociala in caz de invaliditate	68.02.05.02		255.00		70.00	61.00	84.00	40.00	212.00	212.00	212.00
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**255.00**		**70.00**	**61.00**	**84.00**	**40.00**	**212.00**	**212.00**	**212.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**255.00**		**70.00**	**61.00**	**84.00**	**40.00**	**212.00**	**212.00**	**212.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**40.00**				**40.00**				
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**32.00**				**32.00**				
Salarii de baza	10.01.01		32.00				32.00				
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**8.00**				**8.00**				
Contributii de asigurari sociale de stat	10.03.01		5.00				5.00				
Contributii de asigur?ri de somaj	10.03.02		0.30				0.30				
Contributii de asigurari sociale de sanatate	10.03.03		2.20				2.20				
Contributii de asigurari pentru accidente de munca	10.03.04		0.10				0.10				
Prime de asigurare via?? pl?tite de angajator pent	10.03.05		0.40				0.40				
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**215.00**		**70.00**	**61.00**	**44.00**	**40.00**	**212.00**	**212.00**	**212.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**215.00**		**70.00**	**61.00**	**44.00**	**40.00**	**212.00**	**212.00**	**212.00**
Ajutoare sociale in numerar	57.02.01		215.00		70.00	61.00	44.00	40.00	212.00	212.00	212.00
Ajutoare pentru locuinte	68.02.10		58.00		4.00			54.00	58.00	59.00	59.00
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**58.00**		**4.00**			**54.00**	**58.00**	**59.00**	**59.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**58.00**		**4.00**			**54.00**	**58.00**	**59.00**	**59.00**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**58.00**		**4.00**			**54.00**	**58.00**	**59.00**	**59.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**58.00**		**4.00**			**54.00**	**58.00**	**59.00**	**59.00**
Ajutoare sociale in numerar	57.02.01		58.00		4.00			54.00	58.00	59.00	59.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	**68.02.50**	*	**15.00**		**7.00**	**1.00**	**6.00**	**1.00**	**15.00**	**15.00**	**16.00**
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		15.00		7.00	1.00	6.00	1.00	15.00	15.00	16.00
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**15.00**		**7.00**	**1.00**	**6.00**	**1.00**	**15.00**	**15.00**	**16.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**15.00**		**7.00**	**1.00**	**6.00**	**1.00**	**15.00**	**15.00**	**16.00**

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**15.00**		**7.00**	**1.00**	**6.00**	**1.00**	**15.00**	**15.00**	**16.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**15.00**		**7.00**	**1.00**	**6.00**	**1.00**	**15.00**	**15.00**	**16.00**
Ajutoare sociale in numerar	57.02.01		15.00		7.00	1.00	6.00	1.00	15.00	15.00	16.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	**69.02**	*	**1129.10**		**503.40**	**191.60**	**260.65**	**173.45**	**987.85**	**946.90**	**923.70**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	**70.02**	*	**580.10**		**365.40**	**54.60**	**123.65**	**36.45**	**327.85**	**336.90**	**343.70**
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**580.10**		**365.40**	**54.60**	**123.65**	**36.45**	**327.85**	**336.90**	**343.70**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**340.10**		**125.40**	**54.60**	**123.65**	**36.45**	**327.85**	**336.90**	**343.70**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**55.60**		**13.90**	**13.90**	**13.90**	**13.90**	**56.85**	**59.90**	**62.70**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**45.20**		**11.30**	**11.30**	**11.30**	**11.30**	**46.00**	**48.00**	**50.00**
Salarii de baza	10.01.01		43.20		10.80	10.80	10.80	10.80	44.00	45.00	46.00
Alte sporuri	10.01.06		2.00		0.50	0.50	0.50	0.50	2.00	3.00	4.00
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**10.40**		**2.60**	**2.60**	**2.60**	**2.60**	**10.85**	**11.90**	**12.70**
Contributii de asigurari sociale de stat	10.03.01		7.24		1.81	1.81	1.81	1.81	7.50	8.00	8.50
Contributii de asigur?ri de somaj	10.03.02		0.24		0.06	0.06	0.06	0.06	0.25	0.30	0.35
Contributii de asigurari sociale de sanatate	10.03.03		2.44		0.61	0.61	0.61	0.61	2.50	3.00	3.25
Contributii de asigurari pentru accidente de munca	10.03.04		0.08		0.02	0.02	0.02	0.02	0.10	0.10	0.10
Contributii pentru concedii si indemnizatii	10.03.06		0.40		0.10	0.10	0.10	0.10	0.50	0.50	0.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**284.50**		**111.50**	**40.70**	**109.75**	**22.55**	**271.00**	**277.00**	**281.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**279.50**		**108.50**	**38.70**	**109.75**	**22.55**	**264.00**	**269.00**	**273.00**
žncalzit, Iluminat si forta motrica	20.01.03		39.50		20.00	13.50	6.00		35.00	36.00	37.00
Apa, canal si salubritate	20.01.04		100.00		30.00	20.00	30.00	20.00	100.00	100.00	100.00
Carburanti si lubrifianti	20.01.05		30.00		15.00		15.00		34.00	37.00	39.00
Piese de schimb	20.01.06		30.00		15.00		15.00		30.00	31.00	32.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		80.00		28.50	5.20	43.75	2.55	65.00	65.00	65.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**3.00**		**1.00**	**2.00**			**4.00**	**5.00**	**5.00**
Alte obiecte de inventar	20.05.30		3.00		1.00	2.00			4.00	5.00	5.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**2.00**		**2.00**				**3.00**	**3.00**	**3.00**
Prime de asigurare non-viata	20.30.03		2.00		2.00				3.00	3.00	3.00

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**240.00**		**240.00**						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**240.00**		**240.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**240.00**		**240.00**						
Construc?ii	71.01.01		240.00		240.00						
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		580.10		365.40	54.60	123.65	36.45	327.85	336.90	343.70
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**580.10**		**365.40**	**54.60**	**123.65**	**36.45**	**327.85**	**336.90**	**343.70**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**340.10**		**125.40**	**54.60**	**123.65**	**36.45**	**327.85**	**336.90**	**343.70**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**55.60**		**13.90**	**13.90**	**13.90**	**13.90**	**56.85**	**59.90**	**62.70**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**45.20**		**11.30**	**11.30**	**11.30**	**11.30**	**46.00**	**48.00**	**50.00**
Salarii de baza	10.01.01		43.20		10.80	10.80	10.80	10.80	44.00	45.00	46.00
Alte sporuri	10.01.06		2.00		0.50	0.50	0.50	0.50	2.00	3.00	4.00
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**10.40**		**2.60**	**2.60**	**2.60**	**2.60**	**10.85**	**11.90**	**12.70**
Contributii de asigurari sociale de stat	10.03.01		7.24		1.81	1.81	1.81	1.81	7.50	8.00	8.50
Contributii de asigur?ri de somaj	10.03.02		0.24		0.06	0.06	0.06	0.06	0.25	0.30	0.35
Contributii de asigurari sociale de sanatate	10.03.03		2.44		0.61	0.61	0.61	0.61	2.50	3.00	3.25
Contributii de asigurari pentru accidente de munca	10.03.04		0.08		0.02	0.02	0.02	0.02	0.10	0.10	0.10
Contributii pentru concedii si indemnizatii	10.03.06		0.40		0.10	0.10	0.10	0.10	0.50	0.50	0.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**284.50**		**111.50**	**40.70**	**109.75**	**22.55**	**271.00**	**277.00**	**281.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**279.50**		**108.50**	**38.70**	**109.75**	**22.55**	**264.00**	**269.00**	**273.00**
žncalzit, Iluminat si forta motrica	20.01.03		39.50		20.00	13.50	6.00		35.00	36.00	37.00
Apa, canal si salubritate	20.01.04		100.00		30.00	20.00	30.00	20.00	100.00	100.00	100.00
Carburanti si lubrifianti	20.01.05		30.00		15.00		15.00		34.00	37.00	39.00
Piese de schimb	20.01.06		30.00		15.00		15.00		30.00	31.00	32.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		80.00		28.50	5.20	43.75	2.55	65.00	65.00	65.00
Bunuri de natura obiectelor de inventar (cod 20.	**20.05**	*	**3.00**		**1.00**	**2.00**			**4.00**	**5.00**	**5.00**
Alte obiecte de inventar	20.05.30		3.00		1.00	2.00			4.00	5.00	5.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**2.00**		**2.00**				**3.00**	**3.00**	**3.00**
Prime de asigurare non-viata	20.30.03		2.00		2.00				3.00	3.00	3.00

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**240.00**		**240.00**						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**240.00**		**240.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**240.00**		**240.00**						
Construc?ii	71.01.01		240.00		240.00						
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	**74.02**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
Executarea silita a creantelor bugetare	20.30.09		549.00		138.00	137.00	137.00	137.00	660.00	610.00	580.00
Canalizarea si tratarea apelor reziduale	74.02.06		549.00		138.00	137.00	137.00	137.00	660.00	610.00	580.00
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0	**20.30**	*	**549.00**		**138.00**	**137.00**	**137.00**	**137.00**	**660.00**	**610.00**	**580.00**
Executarea silita a creantelor bugetare	20.30.09		549.00		138.00	137.00	137.00	137.00	660.00	610.00	580.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	*	**618.75**		**606.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	*	**618.75**		**606.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**618.75**		**606.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**14.75**		**2.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**14.75**		**2.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**14.75**		**2.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		14.75		2.75	1.00	11.00		7.00	7.00	7.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**604.00**		**604.00**						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**604.00**		**604.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**604.00**		**604.00**						
Construc?ii	71.01.01		604.00		604.00						
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	**84.02.03**	*	**618.75**		**606.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**

02 - Buget local detaliat
Iulie / 2016

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2017	2018	2019
Drumuri si poduri	84.02.03.01		618.75		606.75	1.00	11.00		7.00	7.00	7.00
TOTAL CHELTUIELI (cod01+70+79)	**00**	*	**618.75**		**606.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**14.75**		**2.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**14.75**		**2.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**14.75**		**2.75**	**1.00**	**11.00**		**7.00**	**7.00**	**7.00**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		14.75		2.75	1.00	11.00		7.00	7.00	7.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**604.00**		**604.00**						
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**604.00**		**604.00**						
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**604.00**		**604.00**						
Construc?ii	71.01.01		604.00		604.00						
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-849.00		-849.00						
DEFICIT	99.02		849.00		849.00						

PRIMAR, **CONTABIL,**